

April 6, 2012

Dear Honorable Board of Alderman:

I request an appropriation of \$550,000 from the Sewer Enterprise Fund Retained Earnings to purchase vehicles and necessary equipment.

The Sewer Department is seeking to purchase the following necessary equipment and vehicles, many of which are far beyond their useful life cycle:

Vehicle	Year	Make	Model	Description	Recommendation	Estimated Cost
E-1	1996	Chevy	S10	Pickup	Replace 16 year old truck with Ford F-350 DRW Enclosed Utility	59,000.00
E-2	1996	Chevy	S10	Pickup	Replace 16 year old truck with Ford F-250 Pick up Truck w/ plow	48,000.00
E-4	1994	Chevy	Kodiak	Sreco Flexible Sewer Jetter	Trade in 18 year old truck toward new Catch Basin Combo Truck	
E-7	1987	International	Dump	Catch basin cleaner	Trade in 25 year old truck toward new Catch Basin Combo Truck	232,000.00
ADD	2012	Ford	F-250	4X4 Pickup	Reassign current and replace with 4X4 Full size Pickup w/ plow	48,000.00
ADD	2012	JD	244J	Small wheel loader	Add Small Wheel Loader to Fleet..... Replaces previous loader	83,000.00
ADD (2)	2012	Ford	Escape	Eco Boost	(1) assigned to 820 (1) assigned to 420	80,000.00
Total Estimated Cost.....						550,000.00

Respectfully Submitted,

Mayor Joseph A. Curtatone