

**CITY OF SOMERVILLE
PROPOSED FY2012 WATER ENTERPRISE FUND BUDGET
APPROPRIATION ORDER**

	PERSONAL SERVICES	ORDINARY MAINTENANCE	CAPITAL OUTLAY	DEBT SERVICE	SPECIAL ITEMS	TOTAL BUDGET
WATER ENTERPRISE FUND	969,596	536,750	2,196,000	1,856,302	6,597,830	12,156,478