

Priority # of

Title:

Project Description:

Justification:

Please rank this project on a scale of 1 to 5 for the following criteria

- Public Health and Safety
- Return on Investment
- Operational Efficiency Improvements
- Overall Quality of Life

Category: Please check all appropriate boxes

- Architectural/Engineering Feasibility Study
- Architectural/Engineering Construction Document Services & Construction Admin
- Building Renovation/Addition/New Construction
- Building Improvements
- Purchase of Equipment
- Technology Equipment
- Street/Sidewalk/Monument Improvements
- Water Improvements
- Sewer Improvements
- Land Development
- Land Acquisition
- Parks
- Other

Mayor's Goal:

Project Address:

	Total Estimated Cost	Prior Years Funding	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
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Capital Costs:

Preliminary	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design	-	-	-	-	-	-	-
Land/ROW	-	-	-	-	-	-	-
Construction	299,100	-	50,000	249,100	-	-	-
Equipment	-	-	-	-	-	-	-
Administration	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-
Total:	\$ 299,100	\$ -	\$ 50,000	\$ 249,100	\$ -	\$ -	\$ -

Projected construction time period of June-August 2026 and project cost proposal from vendor

Funding Sources:

Capital Stab. Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GO Bonds	-	-	-	-	-	-	-
Special Assmnt.	-	-	-	-	-	-	-
Grants	-	-	-	-	-	-	-
Energy Stabilization I	249,625	-	249,625	-	-	-	-
Incentives	49,475	-	49,475	-	-	-	-
Total:	\$ 299,100	\$ -	\$ 299,100	\$ -	\$ -	\$ -	\$ -

Operational Impact:

This project is projected to have a marginal utility cost savings but reduces gas and increases electrical usage

	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Other (Specify)	\$ -	\$ -	\$ -	\$ -	\$ -
Other (Specify)	-	-	-	-	-
Other (Specify)	-	-	-	-	-
Other (Specify)	-	-	-	-	-
Total:	\$ -				