



# City of Somerville, Massachusetts

## Finance Committee

### Regular Meeting Agenda

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Tuesday, June 16, 2026

6:00 PM

Virtual

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[https://us02web.zoom.us/webinar/register/WN\\_rvZwVJ4NQziOrZXHvpxwsA](https://us02web.zoom.us/webinar/register/WN_rvZwVJ4NQziOrZXHvpxwsA)

(Posted online: 6/11/26 at 12:30 PM) Original

(Posted online: 6/12/26 at 4:45 PM) Revised

Pursuant to Chapter 2 of the Acts of 2025, this meeting of a City Council Committee will be conducted via remote participation. We will post an audio recording, audio-video recording, transcript, or other comprehensive record of these proceedings as soon as possible after the meeting on the City of Somerville website and local cable access government channels.

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#### Roll Call

#### 1. Community Preservation Act Appropriations

- 1.1 Mayor's Request (ID # [26-0968](#)) **Referred for Recommendation:** Requesting the appropriation or reserve of \$8,367,344 in estimated Fiscal Year 2027 Community Preservation Act (CPA) revenue for CPA projects and expenses.

#### 2. Parking

- 2.1 Mayor's Request (ID # [26-0977](#)) **Referred for Recommendation:** Requesting approval to execute the Fifth Amendment to the lease agreement with Dana Family Series, LLC, for the Grove Street parking lot, through June 30, 2027.

#### 3. Arts

- 3.1 Mayor's Request (ID # [26-0949](#)) **Referred for Recommendation:** Requesting approval to increase the Special Event Revolving Fund Expenditure Limit for FY 2026.

4. People Operations

- 4.1 Mayor's Request (ID # [26-0920](#)) **Referred for Recommendation:** Requesting the appropriation of \$250,000 from the Unreserved Fund Balance ("Free Cash") to the Unemployment Compensation Account to remediate a year-end deficit.

5. Health and Human Services

- 5.1 Mayor's Request (ID # [26-0881](#)) **Referred for Recommendation:** Requesting approval of a transfer of \$4,966.16 from various Council on Aging Ordinary Maintenance Accounts and the Health and Human Services Salaries Account to various Council on Aging Personal Services Account to cover an expected year-end deficit.
- 5.2 Mayor's Request (ID # [26-0876](#)) **Referred for Recommendation:** Requesting approval to accept and expend a \$58,642 grant that requires a match, from Metro North Regional Employment Board to the Health and Human Services Department for the YouthWorks Summer Program.
- 5.3 Mayor's Request (ID # [26-0874](#)) **Referred for Recommendation:** Requesting approval of a transfer of \$127,358 from various Office of Housing Stability Ordinary Maintenance Accounts to the Housing Assistance Stabilization Fund for housing assistance programs.
- 5.4 Mayor's Request (ID # [26-1001](#)) **Referred for Recommendation:** Requesting the appropriation of \$144,235 from the Opioid Recovery and Remediation Stabilization Fund to support various projects related to opioid initiatives.

6. Infrastructure

- 6.1 Mayor's Request (ID # [26-0869](#)) **Referred for Recommendation:** Requesting approval of a time-only contract extension until 9/5/2028 for the contract with Stantec Consulting Services Inc. for the Mystic River Outfall Sewer Separation design project.
- 6.2 Mayor's Request (ID # [26-0853](#)) **Referred for Recommendation:** Requesting approval of a time-only contract extension until 12/31/2028 for the contract with Symmes Maini & McKee for Owners Project Manager Services for Heating, Ventilation, and Air Conditioning (HVAC) Capital Projects.

7. Strategy and Development

- 7.1 Mayor's Request (ID # [26-0875](#)) **Referred for Recommendation:** Requesting approval of a transfer of \$2,403.70 from the Planning, Preservation and Zoning Salaries Account to the Department of Public Works Highway Overtime Account for the Davis Square Activation project.

8. Mobility

- 8.1 Mayor's Request (ID # [26-0744](#)) **Referred for Recommendation:** Requesting approval to accept and expend a \$222,502 grant that requires a match, from the Boston Region Metropolitan Planning Organization to the Mobility Division for Blue Bikes State of Good Repair project.
- 8.2 Mayor's Request (ID # [26-0879](#)) **Referred for Recommendation:** Requesting approval to accept and expend a \$500,000 grant with no new match required, from the Massachusetts Department of Transportation to the Mobility Division for the Western Pearl Street construction project.

9. Public Space and Urban Forestry

- 9.1 Mayor's Request (ID # [26-0872](#)) **Referred for Recommendation:** Requesting approval of a transfer of \$100,000 from the Public Space and Urban Forestry Capital Account to the Street Tree Stabilization Fund for additional Fiscal Year 2027 tree planting and maintenance.
- 9.2 Mayor's Request (ID # [26-0871](#)) **Referred for Recommendation:** Requesting approval of a transfer of \$2,500 from the Planning, Preservation and Zoning Salaries Account to the Public Space and Urban Forestry Salaries Account to cover a year-end budget deficit.

10. Fire Department

- 10.1 Mayor's Request (ID # [26-1010](#)) **Referred for Recommendation:** Requesting the appropriation of \$360,000 from the Unreserved Fund Balance ("Free Cash") to the Judgments & Settlements Account for settlement payments relative to the lease between BRE-BMR, Middlesex LLC and the City of Somerville for the Assembly Square Fire Station at 45 Middlesex Avenue.

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- 10.2 Mayor's Request (ID # [26-1009](#)) **Referred for Recommendation:** Requesting the appropriation of \$18,850 from the Unreserved Fund Balance ("Free Cash") to the Judgments & Settlements Account for closing costs relative to the purchase of the Assembly Square Fire Station Condominium Unit at 45 Middlesex Avenue.
11. Parks and Recreation
- 11.1 Mayor's Request (ID # [26-0877](#)) **Referred for Recommendation:** Requesting approval to increase the Somertime Revolving Account Expenditure Limit for Fiscal Year 2026.
- 11.2 Mayor's Request (ID # [26-1014](#)) **Referred for Recommendation:** Requesting approval to repurpose and appropriate \$45,000 from the COVID-19 Stabilization fund to continue the Playworks Program at the Winter Hill Community School for the 2026-2027 School Year.
- 11.3 Mayor's Request (ID # [26-0868](#)) **Referred for Recommendation:** Requesting approval to pay prior year invoices totaling \$2,500 using available funds in the Parks & Recreation Department Professional Services Account for removal and storage of floating docks at the Blessing of the Bay boathouse.
12. Financial Management
- 12.1 Mayor's Request (ID # [26-1017](#)) **Referred for Recommendation:** Requesting the appropriation of \$196,086 from the Salary & Wage Stabilization Fund to various departmental Other Lump Sum Payment Accounts to fund a collective bargaining agreement with Somerville Municipal Employees Union, Unit D.
- 12.2 Mayor's Communication (ID # [26-1035](#)) **Sent for Discussion:** Conveying information regarding changes in positions in the Fiscal Year 2027 budget.
- 12.3 Mayor's Request (ID # [26-0948](#)) **Referred for Recommendation:** Requesting the approval of the expenditure limitations for departmental Revolving Funds for Fiscal Year 2027.
13. Oversight
- 13.1 Order (ID # [26-1026](#)) **Sent for Discussion:** By Councilor Scott That the City Clerk inform this Council as to the final status of item #25-0905, a unanimous vote in favor of adopting Chapter 329 of the Acts of 1987 on May 22, 2025.
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- 13.2 Order (ID # [26-1025](#)) **Sent for Discussion:** By Councilor Scott  
That the City Attorney advise this Council on the Mayor's compliance with Section 6-4 of the Somerville Charter as it relates to the submission of the Fiscal Year 2027 budget, particularly "the school budget, as adopted by the school committee".
14. Department of Public Works
- 14.1 Mayor's Request (ID # [26-0903](#)) **Referred for Recommendation:** Requesting approval of a transfer of \$400,000 from the Department of Public Works Sanitation Rubbish Removal Account to the Snow Removal Account to cover expenses from the Fiscal Year 2026 winter weather season.
- 14.2 Mayor's Request (ID # [26-0899](#)) **Referred for Recommendation:** Requesting approval of a transfer of \$300,000 from the Department of Public Works Sanitation Recycling Account to the Snow Removal Account to cover expenses from the Fiscal Year 2026 winter weather season.
- 14.3 Mayor's Request (ID # [26-0898](#)) **Referred for Recommendation:** Requesting approval of a transfer of \$300,000 from the Department of Public Works Custodial Salaries Account to the Snow Removal Account to cover expenses from the Fiscal Year 2026 winter weather season.
- 14.4 Mayor's Request (ID # [26-0897](#)) **Referred for Recommendation:** Requesting approval of a transfer of \$150,000 from the Department of Public Works Grounds Wages Account to the Snow Removal Account to cover expenses from the Fiscal Year 2026 winter weather season.
- 14.5 Mayor's Request (ID # [26-0896](#)) **Referred for Recommendation:** Requesting approval of a transfer of \$110,000 from the Department of Public Works Buildings Wages Account to the Snow Removal Account to cover expenses from the Fiscal Year 2026 winter weather season.
- 14.6 Mayor's Request (ID # [26-0893](#)) **Referred for Recommendation:** Requesting approval of a transfer of \$455,000 from the Department of Public Works Highway Wages Account to the Snow Removal Account to cover expenses from the Fiscal Year 2026 winter weather season.

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- 14.7 Mayor's Request (ID # [26-0885](#)) **Referred for Recommendation:** Requesting approval of a transfer of \$125,000 from the Department of Public Works Administration Salaries Account to the Snow Removal Account to cover expenses from the Fiscal Year 2026 winter weather season.
- 14.8 Mayor's Request (ID # [26-0922](#)) **Referred for Recommendation:** Requesting the appropriation of \$1,624,494 from the Unreserved Fund Balance ("Free Cash") to the Department of Public Works Snow Removal Account to reduce a year-end deficit.
- 14.9 Mayor's Request (ID # [26-0998](#)) **Referred for Recommendation:** Requesting approval to pay prior year invoices totaling \$41,257.05 using available funds in various Department of Public Works accounts for various services.
15. Police Department
- 15.1 Mayor's Request (ID # [26-0378](#)) **Referred for Recommendation:** Requesting approval to accept and expend a \$231,635 grant with no new match required, from the Massachusetts Executive Office of Public Safety and Security to the Police Department for a body-worn camera program.
16. Unfinished Business
- 16.1 Resolution By Councilor Strezo 6/9/26  
That the collective salaries of Licensing Commissioners be increased to \$15,180 with the Chair receiving \$5,180 and Licensing Commissioners 2 and 3 receiving \$5,000 each annually.