



CITY OF SOMERVILLE, MASSACHUSETTS
CLERK OF COMMITTEES

FINANCE COMMITTEE
Committee of the Whole

Wednesday - March 30, 2022, 6:00 PM
City Council Chamber-City Hall-93 Highland Avenue

AGENDA

(Posted online: 3/27/22 at 1:15 PM) Original

(Posted online: 3/28/22 at 6:23 AM) Revised

(Posted online: 3/29/22 at 1:47 PM) Revised

Pursuant to Chapter 22 of the Acts of 2022, this meeting of a City Council Committee will be conducted via remote participation. We will post an audio recording, audio-video recording, transcript, or other comprehensive record of these proceedings as soon as possible after the meeting on the City of Somerville website and local cable access government channels.

Copy & paste the following link into your internet browser to view this meeting live:

<https://attendee.gotowebinar.com/register/7004669044667661071>

Arts

1. **213192: Discuss** (BurnleyJr.) – That the FY 2023 budget include additional funding for the Arts Council to commission murals celebrating our city’s diverse history.
2. **213147: Discuss** (Kelly) – That the FY 2023 budget include meaningful investment towards procuring publicly accessible studio space for artists.
3. **213274: Discuss** (GomezMouakad) – That the FY 2023 budget include funding for staff to oversee the implementation of the recommendations around arts space.
4. **213146: Discuss** (Kelly) – That the FY 2023 budget establish a Vulnerable Artists Stabilization Fund.
5. **213435: Discuss** (Scott) – That the FY 2023 budget include funds for the Arts Council for

an RFP to create community organizing capacity for artists.

- 6. 213219: Discuss** (Scott) – That the FY 2023 budget include increased funding for the Arts Council Ordinary Maintenance account to support artists, fund assistance programs, and assist in creation of a Somerville Artists Union.

Boards, Commissions and Committees

- 7. 213159: Discuss** (Kelly) – That the FY 2023 budget provide funding for commissions to conduct assessments of their administrative needs.
- 8. 213296: Discuss** (Wilson) – That the FY 2023 budget include funding to offer an optional stipend to all members of boards and commissions.
- 9. 213222: Discuss** (Scott) – That the FY 2023 budget include funding for stipends for members serving on the Commission for Women, Fair Housing Commission, Commission for Persons with Disabilities, and similar appointed commissions.
- 10. 213209: Discuss** (Scott) – That the FY 2023 budget allocate funds for an independent staff position for the Wage Theft Advisory Committee.
- 11. 213130: Discuss** (PinedaNeufeld) – That the FY 2023 budget include funding to add staff to support the Wage Theft Advisory Committee.
- 12. 213409: Discuss** (McLaughlin, BurnleyJr., Wilson) – That the FY 2023 budget allocate funding for a consultant for the Commission for Women in anticipation of hiring an Executive Director.

City Council

- 13. 213225: Discuss** (Scott) – That the FY 2023 budget include funding for an additional full-time position in the Office of Immigrant Affairs, or the City Clerk's Office, to manage language support and immigrant outreach for City Council meetings and councilor-hosted neighborhood meetings.
- 14. 213196: Discuss** (BurnleyJr.) – That the FY 2023 budget, and subsequent budgets, include additional funding for the City Council, so that its elected members make at least 50% of Area Median Income.
- 15. 213210: Discuss** (Scott) – That the FY 2023 budget allocate additional funds to the City Council's Personal Services account to create staff positions for each City Councilor and pay each City Councilor according to the Middlesex County Living Wage standard.

16. **213211: Discuss** (Scott) – That the FY 2023 budget allocate funding to be dispersed at the City Council’s discretion for legal opinions from outside counsel.
17. **213297: Discuss** (Wilson) – That the FY 2023 budget include funding to hire support staff for City Council committees.
18. **213362: Discuss** (Davis) – That the FY 2023 budget allocate additional funding to increase City Council committee support staffing.

City Clerk

19. **213232: Discuss** (McLaughlin) – That the FY 2023 budget include funds for additional resources for the City Archives, to support the increased physical and digital storage needs for a growing city government.

Communications

20. **213128: Discuss** (PinedaNeufeld) – That the FY 2023 budget include funding to increase resources to expand outreach to and engagement with under-represented communities on mobility and street safety.
21. **213305: Discuss** (Wilson) – That the FY 2023 budget include funding for public information campaigns around safer driving and using the forthcoming Green Line Extension.
22. **213348: Discuss** (PinedaNeufeld) – That the FY 2023 budget allocate funding for a newcomer center.
23. **213422: Discuss** (Clingan) – That the FY 2023 budget allocate increased funding for the redesign of the city’s website.

Finance

24. **213298: Discuss** (Wilson) – That the FY 2023 budget include funding for staff and technology support for a participatory budgeting (“People’s Budget”) process for FY 2024.

Health & Human Services

25. **213368: Discuss** (Kelly) – That the FY 2023 budget establish a mobile COVID-19 vaccine and testing clinic.
26. **213423: Discuss** (Clingan) – That the FY 2023 budget allocate increased funding for the creation of a Mental Health Unit within the Health and Human Services Department.

27. **213295: Discuss** (Wilson) – That the FY 2023 budget include funding to create additional social worker and counselor positions.
28. **213353: Discuss** (Davis) – That the FY 2023 budget allocate increased funding for new social workers and other mental health professionals to respond to mental health and substance use emergencies.
29. **213215: Discuss** (Scott) – That the FY 2023 budget include funding for Health and Human Services to provide more comprehensive support for residents facing food and/or housing insecurity after events which cause displacement.
30. **213354: Discuss** (Davis) – That the FY 2023 budget allocate increased funding to support community organizations providing housing, mental health, and substance abuse services.
31. **213365: Discuss** (Kelly) – That the FY 2023 budget establish a fund to secure hotel rooms for unsheltered people in adverse and seasonally severe weather.
32. **213355: Discuss** (Davis) – That the FY 2023 budget allocate funding to create at least two engagement centers to provide basic facilities and services for unhoused people.
33. **213366: Discuss** (Kelly) – That the FY 2023 budget allocate funds for transitional living community resources and expanded shelter access for unhoused people.
34. **213144: Discuss** (Kelly) – That the FY 2023 budget establish an 18-month Universal Basic Income food program that would benefit no fewer than 5,000 households by providing \$400 per month on debit cards.
35. **213155: Discuss** (Kelly) – That the FY 2023 budget establish a \$500,000 fund to support Community Mental Health Service providers and build sustainable accessible mental health services.
36. **213229: Discuss** (McLaughlin) – That the FY 2023 budget include funding for a pilot program to install air filtration systems in homes that suffer from air pollution due to proximity to highways.
37. **213153: Discuss** (Kelly) – That the FY 2023 budget include the creation of a division within the Health and Human Services Department to connect residents with short-term and long-term social, emotional, and mental health services, and to enact policies to eliminate structural barriers to receiving social, emotional, and mental health care.
38. **213125: Discuss** (PinedaNeufeld) – That the FY 2023 budget include funding to respond to the current mental health crisis by significantly increasing access to mental health and

wellness services.

39. **213216: Discuss** (Scott) – That the FY 2023 budget allocate funding for substance use treatment programs.
40. **213152: Discuss** (Kelly) – That the FY 2023 budget include funding to lease a location for a Safe Consumption Site.
41. **213197: Discuss** (BurnleyJr.) – That the FY 2023 budget include meaningful investment toward the establishment of a Supervised Consumption Site.
42. **213199: Discuss** (BurnleyJr.) – That the FY 2023 budget include funding within the Health and Human Services Department, for a restorative justice practitioner to provide conflict mediation and support for those experiencing trauma.
43. **213158: Discuss** (Kelly) – That the FY 2023 budget provide funds to investigate establishing a free clinic in Somerville that will provide walk-in STI screenings.

Housing Affordability & Sustainability

44. **213264: Discuss** (GomezMouakad, Strezo) – That the FY 2023 budget include \$150,000 in funding for staff to maintain the upkeep of the 100 Homes Properties.
45. **213263: Discuss** (GomezMouakad, Strezo) – That the FY 2023 budget include a \$75,000 building conditions assessment study for the 100 Homes program.
46. **213252: Discuss** (Strezo, GomezMouakad) – That the Administration distribute \$2 million in ARPA funds to 100% AMI units of 100 Homes purchased by Somerville Community Corporation (SCC) to reduce the level of affordability to assist families at 60% AMI or below.
47. **213282: Discuss** (BurnleyJr.) – That the FY 2023 budget include additional funding for the renovation of historic buildings to create new affordable housing.
48. **213160: Discuss** (Kelly) – That the FY 2023 budget establish a \$10M trust for the Somerville Community Land Trust, in order to provide and expand affordable, community-owned property and homeownership and rental units in perpetuity.
49. **213031: Discuss** (Ewen-Campen, Kelly, BurnleyJr.) – That the FY 2023 Budget establish and fund an affordable housing acquisition fund for development opportunities.
50. **213356: Discuss** (Davis) – That the FY 2023 budget allocate increased funding to acquire

and create new affordable housing.

51. **213205: Discuss** (Scott) – That the Administration establish a requirement that capital debt service for police equipment and facilities not exceed the amount of capital debt service for affordable housing creation.
52. **213032: Discuss** (Ewen-Campen, BurnleyJr., Kelly, Strezo) – That the FY 2023 Budget establish a modernized mortgage assistance program to support first-time and first-generation homebuyers.
53. **213200: Discuss** (BurnleyJr.) – That the FY 2023 budget include funds for a municipal employee housing program.
54. **213258: Discuss** (Strezo) – That the FY 2023 budget include expanded incentive funds for the SomerVIP program.
55. **213148: Discuss** (Kelly) – That the FY 2023 budget establish funding for a Somerville Rental Relief Fund for tenants who are at or below 80% of the Area Median Income.
56. **213149: Discuss** (Kelly) – That the FY 2023 budget establish sustained funding for a municipal housing voucher program that will provide permanently subsidized housing for no fewer than 40 low-income households per year, regardless of immigration status.
57. **213204: Discuss** (Scott) – That the Administration establish a requirement that general fund obligations for the Police Department not exceed the combined general fund obligations for the Office of Housing Stability and the Housing Division.
58. **213218: Discuss** (Scott) – That the FY 2023 budget include increased funding for the Ordinary Maintenance and Personal Services accounts for the Office of Housing Stability.
59. **213163: Discuss** (Strezo) – That the FY 2023 budget include a Data Manager position within the Office of Housing Stability.
60. **213162: Discuss** (Strezo) – That the FY 2023 budget include two full-time management positions within the Office of Housing Stability.
61. **213203: Discuss** (BurnleyJr.) – That the FY 2023 budget include additional funding for the Office of Housing Stability to fund translation services and additional staffing.
62. **213151: Discuss** (Kelly) – That the FY 2023 budget include funding for two multi-lingual staff positions within the Office of Housing Stability to provide housing legal advisory

services for tenants.

63. **213150: Discuss** (Kelly) – That the FY 2023 budget include funding for four multi-lingual staff positions within the Office of Housing Stability to review and assess the legality of leases for tenants.
64. **213420: Discuss** (Clingan) – That the FY 2023 budget allocate funding to create a Section 8 incentive program.

Human Resources

65. **213367: Discuss** (Kelly) – That the FY 2023 budget allocate funds to build a public dashboard for staffing demographics.
66. **213412: Discuss** (BurnleyJr.) – That the FY 2023 budget allocate funding for an interdepartmental role to report on contracted work that could be performed by municipal employees.
67. **213415: Discuss** (PinedaNeufeld) – That the FY 2023 budget allocate funding for the Human Resources Department to transition to digital systems.

Infrastructure & Asset Management

68. **213273: Discuss** (GomezMouakad) – That the FY 2023 budget include \$150,000 in funding for an on-call building envelope consultant.
69. **213272: Discuss** (GomezMouakad) – That the FY 2023 budget include funding to implement the Building Master Plan.
70. **213271: Discuss** (GomezMouakad) – That the FY 2023 budget include a building assessment study for the Winter Hill and Brown Schools.
71. **213306: Discuss** (Wilson) – That the FY 2023 budget include funding for drainage infrastructure improvements to address flooding on private property in the neighborhood around Foss Park.
72. **213349: Discuss** (Davis) – That the FY 2023 budget allocate funding to address sidewalk and crosswalk safety hazards in Davis Square.
73. **213351: Discuss** (Davis) – That the FY 2023 budget allocate funding for a public process to create a four-season public market hall at the Day and Herbert Streets parking lot.

Inspectional Services

74. **213294: Discuss** (Wilson) – That the FY 2023 budget include a funding increase for the Inspectional Services Department to hire inspectors to increase enforcement and ensure coverage on evenings, weekends, and holidays.
75. **213223: Discuss** (Scott) – That the FY 2023 budget include funding for at least eight new Inspector positions in the Inspectional Services Department, including two positions for after-hours and weekend coverage.
76. **213418: Discuss** (Clingan) – That the FY 2023 budget allocate increased funding for hiring additional inspectors in the Inspectional Services Department.
77. **213361: Discuss** (Davis) – That the FY 2023 budget allocate funding for additional inspector positions within the Inspectional Services Department.
78. **213157: Discuss** (Kelly) – That the FY 2023 budget provide funds to create three additional rodent management positions in the Inspectional Services Department to expand rodent mitigation measures.
79. **213198: Discuss** (BurnleyJr.) – That the FY 2023 budget include additional funding for the Inspectional Services Department, to secure staff for building inspections and accessibility reviews.
80. **213228: Discuss** (McLaughlin) – That the FY 2023 budget include funding for code enforcement personnel on weekends and holidays.
81. **213293: Discuss** (Wilson) – That the FY 2023 budget include funding to implement widespread use of rodent hormonal birth control.

Job Training & Services

82. **213217: Discuss** (Scott) – That the FY 2023 budget include funding for the creation of a municipal trade apprenticeship program.
83. **213424: Discuss** (Clingan) – That the FY 2023 budget allocate funding for a young adult apprenticeship program.
84. **213265: Discuss** (GomezMouakad) – That the FY 2023 budget include scholarship funds to ensure that residents benefit from the development of a Life Sciences industry.
85. **213266: Discuss** (GomezMouakad, Strezo) – That the FY 2023 budget include funding for a

program to help local residents become licensed and certified for home daycare.

86. **213267: Discuss** (GomezMouakad, Strezo) – That the FY 2023 budget include scholarships and opportunities for employment development for women adversely impacted by the COVID pandemic.
87. **213364: Discuss** (Kelly) – That the FY 2023 budget establish a multi-lingual Employment Connection Center.
88. **213410: Discuss** (BurnleyJr.) – That the FY 2023 budget allocate funding for job fairs for vulnerable and marginalized community members, to fill vacant municipal positions.

Library

89. **213220: Discuss** (Scott) – That the FY 2023 budget include increased funding for the Libraries Ordinary Maintenance account to allow more services for residents.
90. **213193: Discuss** (BurnleyJr.) – That the FY 2023 budget include additional funding for the Somerville Public Library to purchase and loan mobile hotspots in order to reduce barriers for those impacted by the digital divide.

Mobility

91. **213201: Discuss** (BurnleyJr.) – That the FY 2023 budget include funding for fare-free bus routes.
92. **213224: Discuss** (Scott) – That the FY 2023 budget include funding for a pilot program to make the 86, 87, CT2, and other MBTA bus lines fare-free.
93. **213145: Discuss** (Kelly) – That the FY 2023 budget fund a pilot for no fewer than three fare-free bus routes.
94. **213289: Discuss** (Wilson) – That the FY 2023 budget include funding to create a fare-free bus pilot program for at least two MBTA bus lines for two years.
95. **213357: Discuss** (Davis) – That the FY 2023 budget allocate funding for a fare-free bus pilot.
96. **213124: Discuss** (PinedaNeufeld) – That the FY 2023 budget include funding to develop and implement a pilot of fare-free bus routes and/or vouchers for youth and income-eligible residents for MBTA buses and bikeshare services.

- 97. 213290: Discuss** (Wilson) – That the FY 2023 budget include funding to provide free MBTA bus and subway passes and bikeshare memberships for youth and income-eligible residents.
- 98. 213230: Discuss** (McLaughlin) – That the FY 2023 budget include funding for Neighborways traffic mitigation plans, which are proven to reduce car accidents at a low cost.
- 99. 213038: Discuss** (Ewen-Campen, Kelly) – That the FY 2023 Budget continue the recent trend of significantly increasing capacity to implement street safety redesigns.
- 100.213118: Discuss** (Ewen-Campen) – That the FY 2023 Budget expand funding for additional quick-build safety and accessibility improvements at critical intersections, high-crash corridors, and other high-priority locations as identified in the Vision Zero Action Plan.
- 101.213421: Discuss** (Clingan) – That the FY 2023 budget allocate increased funding for quick build traffic calming measures.
- 102.213300: Discuss** (Wilson) – That the FY 2023 budget include funding for quick-build daylighting solutions for intersections and begin installing infiltration bump-outs as a long-term solution.
- 103.213359: Discuss** (Davis) – That the FY 2023 budget allocate increased funding for quick build and permanent improvements consistent with the Vision Zero Action Plan.
- 104.213119: Discuss** (Ewen-Campen) – That the FY 2023 Budget expand funding for additional permanent safety and accessibility improvements at critical intersections, high-crash corridors, and other high-priority locations, as identified in the Vision Zero Action Plan.
- 105.213373: Discuss** (Wilson) – That the FY 2023 budget increase funding for permanent traffic calming measures.
- 106.213374: Discuss** (Wilson) – That the FY 2023 budget increase funding for traffic calming signage.
- 107.213301: Discuss** (Wilson) – That the FY 2023 budget include funding to create a streamlined program to install speed humps on neighborhood residential streets identified as having a high incidence of cut-through vehicle traffic.
- 108.213413: Discuss** (BurnleyJr.) – That the FY 2023 budget allocate additional funding for the installation of audible crosswalks.

109.213276: Discuss (GomezMouakad) – That the FY 2023 budget include a position in the Department of Mobility to focus on commercial and business transport and parking needs.

110.213191: Discuss (BurnleyJr.) – That the FY 2023 budget include additional funding for the installation of bike racks and community bulletin boards in high-traffic areas.

111.213037: Discuss (Ewen-Campen, Clingan, Kelly) – That the FY 2023 Budget include an investment in finding physical storage space and programmatic support for a program to teach youth and other residents to fix donated bicycles.

112.213419: Discuss (Clingan) – That the FY 2023 budget allocate increased funding for hiring additional planners in the Mobility Division.

113.213299: Discuss (Wilson) – That the FY 2023 budget include funding for city-wide studies required to accelerate the systemic and systematic approach to safe and accessible streets and equitable mobility.

114.213350: Discuss (Davis) – That the FY 2023 budget allocate funding for a public process for a re-engineering of Elm Street, in Davis Square.

Parks & Recreation

115.213309: Discuss (Wilson) – That the FY 2023 budget include funding for expanded Parks and Recreation programming.

116.213358: Discuss (Davis) – That the FY 2023 budget allocate increased funding for Parks and Recreation programs.

117.213161: Discuss (Strezo) – That the FY 2023 budget include funds to increase staff within the Recreation Department, to serve more residents ages 2 to 18 and their parents and guardians.

Planning

118.213408: Discuss (Wilson) – That the FY 2023 budget allocate funding for hiring additional staff in the Planning Department.

Public Safety

119.213375: Discuss (Wilson) – That the FY 2023 budget allocate funding for a study of the condition of all Fire Department facilities.

- 120.213127: Discuss** (PinedaNeufeld) – That the FY 2023 budget include funding for an assessment of urgent repairs needed at all fire stations.
- 121.213116: Discuss** (GomezMouakad) – That the FY 2023 budget include funding for a study to identify an equitable way to implement automated traffic enforcement.
- 122.213303: Discuss** (Wilson) – That the FY 2023 budget include funding to purchase required equipment and allocate the Somerville Police Department budget in such a way to enable bulk mailing of warnings and citations for speeding.
- 123.213302: Discuss** (Wilson) – That the FY 2023 budget include funding to purchase and install automated enforcement equipment for traffic signals and create the infrastructure within Somerville Police Department for mailing warnings and citations.
- 124.213154: Discuss** (Kelly) – That the FY 2023 budget include the creation of restorative justice facilitation services and staff specializing in intimate partner violence and sexual violence.
- 125.213156: Discuss** (Kelly) – That the FY 2023 budget include meaningful investment towards establishing a municipal ambulance service within the Fire Department that is free at point-of-care, providing medical care to residents who may otherwise be dissuaded by cost.
- 126.213131: Discuss** (PinedaNeufeld) – That the FY 2023 budget include funding to establish a program to divert emergency calls for non-violent situations involving mental health and substance abuse to social workers and health providers.
- 127.213231: Discuss** (McLaughlin) – That the FY 2023 budget include funding for additional staff positions for the Community Outreach, Help and Recovery (COHR) program.
- 128.213033: Discuss** (Ewen-Campen, Kelly, BurnleyJr.) – That the FY 2023 Budget include meaningful investment towards establishing non-police first responder programs for non-criminal emergencies.
- 129.213206: Discuss** (Scott) – That the Administration consider transferring Community Outreach, Help and Recovery Program (COHR) functions from the Police Department to Health and Human Services (HHS) and expand HHS funding to create an unarmed crisis response program for domestic violence, sexual assault and mental health calls.
- 130.213189: Discuss** (BurnleyJr.) – That the Administration move the Community Outreach, Help and Recovery (COHR) program to the Health and Human Services Department.
- 131.213208: Discuss** (Scott) – That the Administration consider removing Crossing Guards from

the Police Department's budget and supervision and transferring them to the Parking Department.

132.213411: Discuss (BurnleyJr.) – That the FY 2023 budget allocate additional funding for crossing guards in the Parking Department.

133.213207: Discuss (Scott) – That the Administration consider removing Animal Control Officers from the Police Department's budget and supervision.

Public Space & Urban Forestry

134.213436: Discuss (Scott) – That the FY 2023 budget include a new staff position dedicated to identifying and purchasing land for publicly-owned Open Space creation.

135.213202: Discuss (BurnleyJr.) – That the FY 2023 budget include \$250,000 to repair the Brown School playground.

136.213347: Discuss (PinedaNeufeld) – That the FY 2023 budget allocate funding for the construction of the West Somerville Neighborhood School yard.

137.213308: Discuss (Wilson) – That the FY 2023 budget include funding to prioritize the delayed grass athletic field renovation projects at Dilboy Auxiliary Field and Nunziato Field.

138.213307: Discuss (Wilson) – That the FY 2023 budget include funding to plant a Miyawaki forest (a dense, biodiverse pocket forest) on city-owned land.

139.213281: Discuss (BurnleyJr.) – That the FY 2023 budget include funding for soil remediation at the Concord Avenue Community Garden.

Public Utilities

140.213194: Discuss (BurnleyJr.) – That the FY 2023 budget include additional funding for tree planting, and that such planting be prioritized in areas most impacted by the urban heat island effect.

141.213255: Discuss (Strezo) – That the FY 2023 budget include a Gas Infrastructure Liaison.

142.213256: Discuss (Strezo) – That the FY 2023 budget include funding for an independent contractor to survey for gas leaks, grade them, and estimate their emission volumes.

143.213257: Discuss (Strezo) – That the FY 2023 budget include funding to purchase gas leak detection equipment and to train designated staff to utilize.

Public Works

- 144.213291: Discuss** (Wilson) – That the FY 2023 budget include funding to create a curbside municipal composting pilot program.
- 145.213129: Discuss** (PinedaNeufeld) – That the FY 2023 budget include funding to establish a municipal composting program.
- 146.213035: Discuss** (Ewen-Campen, Davis, Kelly) – That the FY 2023 Budget include a citywide residential composting program.
- 147.213259: Discuss** (Strezo) – That the FY 2023 budget include funding to continue the implementation, assessment and expansion of the snow-clearing pilot program.
- 148.213360: Discuss** (Davis) – That the FY 2023 budget allocate funding for snow clearing along pedestrian routes to and from schools and squares.
- 149.213414: Discuss** (BurnleyJr.) – That the FY 2023 budget allocate additional funding for the repair of potholes and damaged sidewalks.
- 150.213416: Discuss** (Clingan) – That the FY 2023 budget allocate increased funding for the street paving program.
- 151.213213: Discuss** (Scott) – That the FY 2023 budget include funding for new positions in The Department of Public Works to restore paving and waste removal to full-time municipal employees.
- 152.213214: Discuss** (Scott) – That the FY 2023 budget increase funding to fill long-vacant union positions in the Public Works and Water & Sewer Departments.

Purchasing

- 153.213417: Discuss** (Clingan) – That the FY 2023 budget allocate increased funding for upgrading and streamlining internal purchasing, contracting and vendor payment systems.
- 154.213036: Discuss** (Ewen-Campen, BurnleyJr., Kelly) – That the FY 2023 Budget include funding for a historical Disparity Study in Purchasing and goals for purchasing from local women and minority owned businesses.
- 155.213304: Discuss** (Wilson) – That the FY 2023 budget include funding for a procurement disparity study.

Schools

156.213254: Discuss (Strezo) – That the FY 2023 budget include funding for additional staff within the Parks and Recreation Department to increase the programs and classes available for after school hours and out of school time.

157.213268: Discuss (GomezMouakad) – That the FY 2023 budget include additional funds to expand the after school program and create a before school program.

Seniors

158.213212: Discuss (Scott) – That the FY 2023 budget allocate additional Ordinary Maintenance funding for the Council on Aging to provide programming and services for residents aging in place.

159.213253: Discuss (Strezo) – That the FY 2023 budget include funding to implement the Senior Transportation program.

160.213434: Discuss (Scott) – That the FY 2023 budget include creation of a new position focused on policy advocacy for seniors.

161.213132: Discuss (PinedaNeufeld) – That the FY 2023 budget include funding for a community needs assessment for seniors.

162.213133: Discuss (PinedaNeufeld) – That the FY 2023 budget include funding for technology resources to allow the Council on Aging to increase its learning programs.

SomerViva Office of Immigrant Affairs

163.213249: Discuss (PinedaNeufeld) – That the FY 2023 budget include resources to implement a comprehensive language justice and language access plan, led by the SomerViva Office of Immigrant Affairs.

164.213248: Discuss (PinedaNeufeld) – That the FY 2023 budget include funds for permanent outreach staff and increased staff training and development for the SomerViva Office of Immigrant Affairs.

165.213270: Discuss (GomezMouakad, McLaughlin) – That the FY 2023 budget include funding for a feasibility study for an immigrant center, with extended hours, providing direct support and a gathering place.

Strategic Planning & Community Development

- 166.213269: Discuss** (GomezMouakad, McLaughlin) – That the FY 2023 budget include funding for a study to assess the needs for a recreational and cultural center.
- 167.213190: Discuss** (BurnleyJr.) – That the FY 2023 budget include meaningful investment toward the establishment of a community center.
- 168.213433: Discuss** (Scott) – That the FY 2023 budget include meaningful investment toward the establishment of a community center.
- 169.213425: Discuss** (Clingan) – That the FY 2023 budget allocate increased funding for a community center.
- 170.213034: Discuss** (Ewen-Campen, Kelly, BurnleyJr.) – That the FY 2023 Budget include meaningful investment towards establishing a community engagement center and meeting center that is not part of a police station.
- 171.213275: Discuss** (GomezMouakad) – That the FY 2023 budget include funds for a plan to support a new YMCA facility.
- 172.213372: Discuss** (Wilson) – That the FY 2023 budget allocate funding for a new site selection study for a Public Safety Building.
- 173.213352: Discuss** (Davis) – That the FY 2023 budget allocate funding for a public process regarding the development of 45 College Avenue.

Sustainability & Environment

- 174.213195: Discuss** (BurnleyJr.) – That the FY 2023 budget include funding to create an environmental incentive program to encourage residents to move away from fossil fuels.
- 175.213262: Discuss** (GomezMouakad) – That the FY 2023 budget include a position to support a Residential Electrification and Weatherization Resource Center under the Office of Sustainability and Environment.

Technology

- 176.213292: Discuss** (Wilson) – That the FY 2023 budget include funding to create a municipal broadband pilot program in the 02145 zip code.

Treasury

- 177.213221: Discuss** (Scott) – That the FY 2023 budget include funding for an additional position in Treasury to resolve long-standing understaffing issues.

Youth

178.213126: Discuss (PinedaNeufeld) – That the FY 2023 budget include funding to establish a youth arts and wellness center.

179.213426: Discuss (Clingan) – That the FY 2023 budget allocate increased funding for a citywide youth program.