

| Department | Overtime Calculation | New/Existing Position | Brief Description of duties/activities | State Share | Match Share | Total Cost |
|------------------------------|--|-----------------------|--|-------------|-------------|-------------|
| Somerville Police Department | 1 Officer x \$61.00/hr. x 4 hr./shift x 122 shifts = \$28,304.00 | Existing | OT for Hot Spot Patrols = \$28,304.00 (State Share: \$22,692.00, Match Share: \$5,612.00) | \$22,692.00 | \$5,612.00 | \$28,304.00 |
| Somerville Police Department | Junior Police Academy | Existing | Supplies for Somerville Junior Police Academy = \$2,910.00 (State Share) | \$2,910.00 | \$0.00 | \$2,910.00 |