

Department	Overtime Calculation	New/Existing Position	Brief Description of duties/activities	State Share	Match Share	Total Cost
Somerville Police Department	1 Officer x \$61.00/hr. x 4 hr./shift x 122 shifts = \$28,304.00	Existing	OT for Hot Spot Patrols = \$28,304.00 (State Share: \$22,692.00, Match Share: \$5,612.00)	\$22,692.00	\$5,612.00	\$28,304.00
Somerville Police Department	Junior Police Academy	Existing	Supplies for Somerville Junior Police Academy = \$2,910.00 (State Share)	\$2,910.00	\$0.00	\$2,910.00