

FY2026 Preliminary Cherry Sheet Estimates Somerville

PROGRAM	FY2025 Cherry Sheet Estimate
Education Receipts:	
Chapter 70	21,780,232
School Transportation	0
Charter Tuition Reimbursement	1,435,013
Smart Growth School Reimbursement	0

Offset Receipts:	
School Choice Receiving Tuition	0
Sub-Total, All Education Items:	23,215,245

General Government:	
Unrestricted Gen Gov't Aid	31,024,812
Local Share of Racing Taxes	0
Regional Public Libraries	0
Veterans Benefits	105,108
Exemp: VBS and Elderly	196,465
State Owned Land	0

Offset Receipts:	
Public Libraries	185,433
Sub-Total, All General Government:	31,511,818

Total Estimated Receipts:	54,727,063
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PROGRAM	FY2025 Cherry Sheet Estimate
County Assessments:	
County Tax	0
Suffolk County Retirement	0
Sub-Total, County Assessments:	0

State Assessments and Charges:	
Retired Employees Health Insurance	0
Retired Teachers Health Insurance	0
Mosquito Control Projects	0
Air Pollution Districts	34,425

Metropolitan Area Planning Council	47,404
Old Colony Planning Council	0
RMV Non-Renewal Surcharge	240,400
Sub-Total, State Assessments:	322,229

Transportation Authorities:

MBTA	5,963,341
Boston Metro. Transit District	1,198
Regional Transit	0
Sub-Total, Transp Authorities:	5,964,539

Annual Charges Against Receipts:

Multi-Year Repayment Program	0
Special Education	32,198
Sub-Total, Annual Charges:	32,198

Tuition Assessments:

School Choice Sending Tuition	73,009
Charter School Sending Tuition	8,969,269
Sub-Total, Tuition Assessments:	9,042,278

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Total All Estimated Charges:	15,361,244
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FY2026 Governor's Local Aid Proposal	FY2026 House Budget	FY2026 Senate Budget
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22,166,857		
0		
890,118		
0		

0		
23,056,975		

31,707,358		
0		
0		
135,461		
318,526		
0		

190,323		
32,351,668		

55,408,643		
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FY2026 Governor's Local Aid Proposal	FY2026 House Budget	FY2026 Senate Budget
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0		
0		
0		

0		
0		
34,346		

48,837		
0		
240,400		
323,583		

6,171,253		
0		
6,171,253		

0		
44,354		
44,354		

83,416		
8,326,984		
8,410,400		

14,949,590		
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FY2026 Conference Committee

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