



City of Somerville

Police Department

220 Washington Street
Somerville, MA 02143
(617) 625-1600



Thomas Pasquarello
Chief of Police

June 21, 2011

Hon. Board of Alderman
93 Highland Avenue
Somerville, MA 02145

Dear Board Members:

Alderman White:

(1) Question re: Explanation of \$1.3 million balance as of 5/30/11

June Payrolls to be charged:

6/04/11	\$186,170.00	
6/11/11	\$211,730.08	(Includes Quinn Retroactive Payment of \$26,102.88)
6/18/11	\$186,170.00	
6/25/11	\$186,170.00	
7/02/11	\$149,936.00	(Partial Week)

Total: \$919,176.00

FY 2011 Salary Budget:	\$9,674,971.00
FY 2011 Expected expenditures through 6/30/11:	\$9,474,509.22
Balance:	\$200,461.78

Balances include lag funding from the retirements of:

- (1) Captain, (2) Lieutenants, (1) Sergeant – all paid at the Master’s level and maximum step.
 - (2) Patrolman: resignations/retirements – 2 at Master’s level 1 at Bachelor’s level.
- Lag monies were used to pay for additional Patrolmen at entry level pay and Overtime.

(2) Question re: Overtime Expenditures in graph form: See Attached

(3) Question re: Money realized from Forfeiture Program in FY11 and amount expected in FY12:

See Attached: FY 11 Actuals

FY 2012 anticipated forfeitures: Chief Pasquarello has signed (5) DAG 71 forms that potentially could bring in \$11,815.00.

(4) Question re: explanation of the amount of money spent for Court Time

For at least the last two fiscal years, we have exceeded our original budget for Court time. This fiscal year, we have been unusually below the normal amount of court time. I can attribute this to several factors.

1. Because our staffing of sworn officers has dropped, fewer officers will result in fewer court appearances. That will change with the addition of eleven new officers in July.
2. Due to the shooting and stabbing of several officers resulting in extended disability leave for several officers, cases that would have already resulted in one or multiple court appearances have been continued. Some have been cleared but others remain in progress and will likely extend past the summer.
3. Whenever we add new officers, court time increases. This is reasonably predictable.
4. There was an absence of violent and major crimes that resulted in fewer criminal trials last year. Both homicides that we had in the current fiscal year did not result in a criminal trial.

Alderman Heuston:

(1) Question re: Detail of amount of Police Department Overtime caused by other departments.

Snow Emergencies:	\$67,405.00
BackGround Investigations Fire Dept.	\$18,749.00
Lt. Carrabino reassigned to Flood Recovery:	\$9,914.31
Summerstreets	\$21,050.32
Elections:	\$35,347.16
FireWorks:	\$ 6,404.02
Stephen Jones assigned to T&P 5/30/10-9/13/10	\$ 4,600.00
Total:	\$163,469.81

Catastrophic Events during Fiscal Year 2011

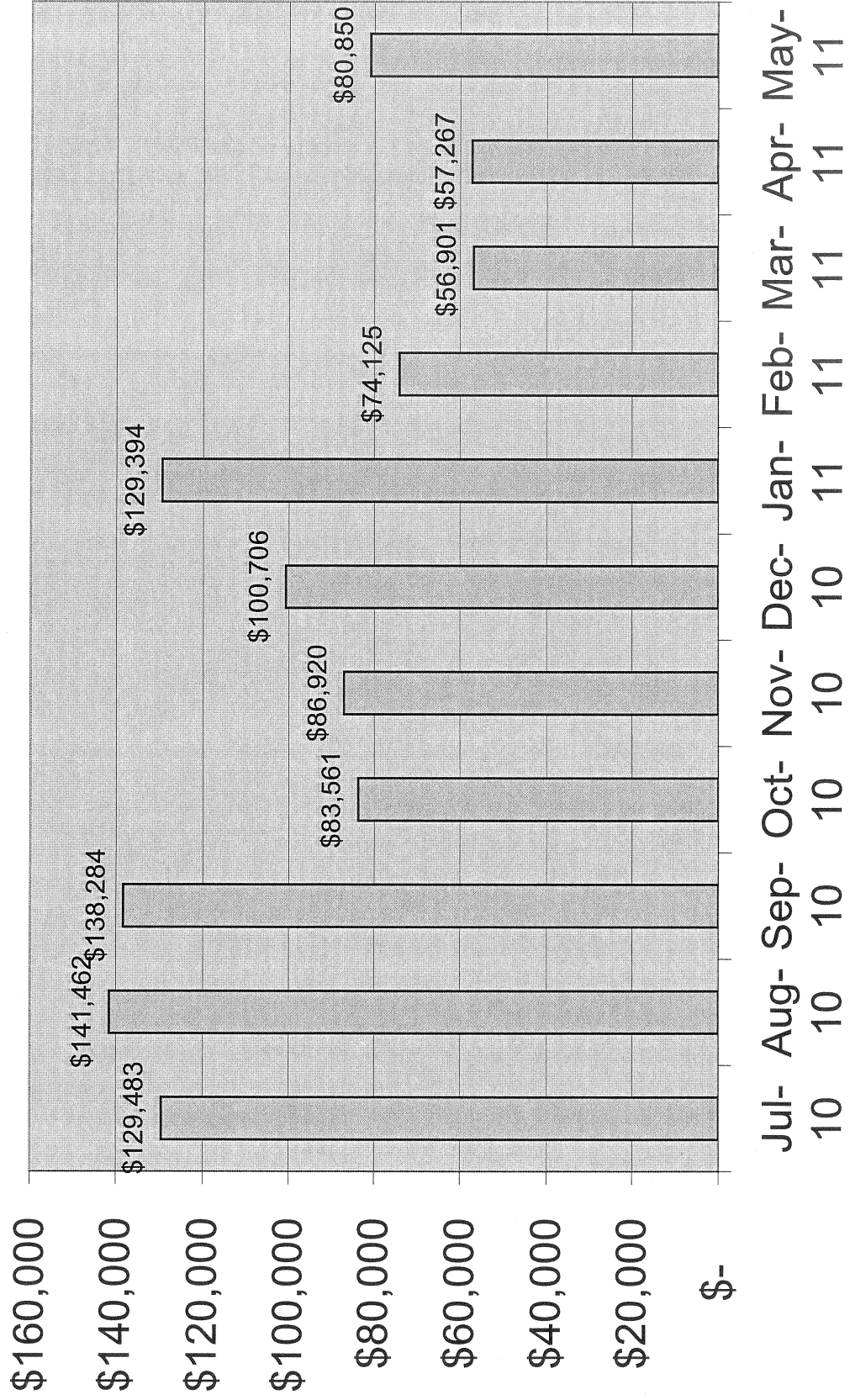
Flood of July 10, 2010	\$16,210.20
Hurricane Earle of 9/3,4/2010	\$ 7,197.24

Sycamore Terrace Shooting – 7/23/10
Shooting of Detective Mario Oliveira – 11/2/10

Sincerely,

Thomas Pasquarello
Police Chief

Police OT by Month



DOJ EQUITABLE SHARING DISTRIBUTION DETAIL REPORT - BY RECIPIENT AGENCY

REPORTING PERIOD: 07/01/2010 TO 06/21/2011
 OTHER SELECTION CRITERIA: Agency=DEA Region=B Office=CC Sub-Office=B10008 Forfeiture Types=Administrative, Civil/Judicial, Criminal Adopted Assets Only?=No NCIC/ORI Code=MA0093900

Massachusetts

ASSET ID	ASSET DESCRIPTION	CASH VALUE	PROCEEDS	TRANSFERRED PROPERTY VALUE	DATE EXECUTED	TOTALS
NCIC/ORI Code: MA0093900 - Somerville Police Department						
09-DEA-520027	\$92,000.00 U.S. Currency	\$12,510.10	\$0.00	\$0.00	08/03/2010	
10-DEA-536747	2003 Volkswagen GTI	\$0.00	\$1,382.72	\$0.00	05/11/2011	
10-DEA-537333	\$18,000.00 U.S. Currency	\$723.95	\$0.00	\$0.00	06/06/2011	
10-DEA-537737	\$45,300.00 U.S. Currency	\$6,762.90	\$0.00	\$0.00	04/21/2011	
10-DEA-538158	\$15,975.00 U.S. Currency	\$639.72	\$0.00	\$0.00	06/06/2011	
NCIC TOTALS FOR: MA0093900 - Somerville Police Department						
		ASSET COUNT: 5	\$1,382.72	\$0.00		\$22,039.39
STATE TOTALS FOR: Massachusetts						
		NCIC/ORI CODE COUNT: 1	\$1,382.72	\$0.00		\$22,039.39
REPORT TOTALS:						
		NCIC/ORI CODE COUNT: 1	\$1,382.72	\$0.00		\$22,039.39