



CITY OF SOMERVILLE, MASSACHUSETTS

CLERK OF COMMITTEES

June 15, 2011

REPORT OF THE FINANCE COMMITTEE

Attendee Name	Title	Status	Arrived
Maryann M. Heuston	Chair	Present	
William A. White Jr.	Vice Chair	Present	
John M Connolly	Alderman At Large	Present	
Rebekah Gewirtz	Ward Six Alderman	Present	
Thomas F. Taylor	Ward Three Alderman	Present	
William M. Roche	Ward One Alderman	Present	
Walter F. Pero	Ward Four Alderman	Absent	
Sean T. O'Donovan	Ward Five Alderman	Present	
Robert C. Trane	Ward Seven Alderman	Present	
Bruce M. Desmond	Alderman At Large	Present	
Dennis M. Sullivan	Alderman At Large	Present	
Maureen Bastardi	Ward One School Committee	Present	
M. Teresa Cardoso	Ward Two School Committee	Present	
Adam Sweeting	Ward Three School Committee	Present	
Christine Rafal	Ward Four School Committee	Present	
Mark Niedergang	Ward Five School Committee	Present	
Paul Bokelman	Ward Six School Committee	Present	
Mary Jo Rossetti	Ward Seven School Committee	Present	
Tony Pierantozzi	Supt. of Schools	Present	
Kevin Kelleher	Chief Fire Engineer	Present	
Thomas Pasquarello	Chief of Police	Present	
Ed Bean	Chief Finance Officer	Present	
James Halloran	Supt. of Recreation and Youth	Present	
Carleen Campbell	Communications	Present	

- FY-12 Budget

The following departments presented their budgets for FY-12: School, Fire, Police and 911. Various Revolving Funds were also reviewed. Alderman O'Donovan was recused from the Fire Department discussions, Alderman Roche was recused from the Police Department discussions and Alderman Taylor was recused from the Animal Control discussions. Alderman Sullivan provided a disclosure regarding his wife's employment as it related to the Fire Department.

The following information was requested:

Ald. Connolly:

- requested that the Administration send a communication to the Board of Aldermen regarding the status of a replacement facility in the Fire Department.

Ald. Gewirtz:

- requested (from Chief Kelleher) a breakdown of line item #519013 - Other Lump Sum Payments.

Ald. White:

- requested (from Chief Pasquarello) that additional information be provided, including the effect of the Quinn Bill, regarding line item #511000 - Salaries, to account for the \$1.3 million not yet encumbered.
- requested (from Chief Pasquarello) information, in graph form, of the Police Department's overtime expenditures for FY-11.
- requested (from Chief Pasquarello) a report on the amount of money realized from the forfeiture program in FY-11 and the amount expected for FY-12.
- requested (from Chief Pasquarello) an explanation of the amount of money spent for court time.
- Requested (from Mr. Bean) additional information for the Communications Department Revolving Fund.

Ald. Heuston:

- requested (from Chief Pasquarello) that information be provided detailing the amount of Police Department overtime caused by other departments.

Ald. Taylor:

- requested (from Chief Pasquarello) an update on the consolidation of 911, Fire Alarm and regionalization.

191645 - Requesting the authorization of the Dilboy Pool Revolving Fund for FY2012.:

Mr. Halloran explained the reason for this item.

RESULT: APPROVED

191646 - Requesting the authorization of the SomerStreets Event Revolving Fund for FY2012 under the provisions of MGL c44 s53E1/2.:

Ms. Campbell explained the reason for this item.

RESULT: APPROVED

191647 - Requesting the re-authorization of certain Departmental Revolving Funds for FY2012.:

Mr. Bean spoke on this item. The item was approved with the exception of the Cable Telecommunication Revolving Fund, which will be discussed at the next Finance Committee meeting on June 22, 2010.

RESULT: APPROVED AS AMENDED