

APPROPRIATION ORDER

Be it so Resolved, that the following sums be appropriated to operate the Sewer Enterprise Fund for Fiscal Year 2020.

Enterprise Funds	Personal Services	Ordinary Maintenance	Capital Outlay	Debt Service	Special Items	FY2020 Proposed Budget
Sewer Enterprise	\$1,457,522	\$1,136,399	\$5,530,000	\$1,005,420	\$18,573,637	\$27,702,978

Revenue shall be raised from user charges and miscellaneous receipts generated by the Enterprise.

FY 2019 Sewer Enterprise Retained Earnings in the amount of \$2,187,778 shall be appropriated to support the FY2020 Enterprise Fund Budget.

A total of \$655,701 in Indirect Costs shall be raised and appropriated in the General Fund Operating Budget and allocated to the Sewer Enterprise Fund for funding.