

UNIT #	FY 14 CAPITAL IMPROVEMENT PLAN	BID / Contract Results		TRADE
	Total Vehicle / Equipment Cost	750,000.00		
	ESTIMATED GRAND TOTAL =	750,000.00		
	Remaining Estimated Funds	0.00		
H-51	Replace 20 Year Old Dump Truck (Lost in Fire)	184,736.00	Lowest Bidder - McDevitt Trucks - Bid # 14-39	
H-50	Replace 20 Year Old Ford F-800 Dump Truck (Cement)	184,736.00	Lowest Bidder - McDevitt Trucks - Bid # 14-39	
H-47	Replace 17 Year Old Front End Loader (L-90 W/ Snow Blower)	269,700.00	State Contract Pricing - Contract # VEH-93	H-47
			*Price Reflects a \$25,000.00 Trade in Value	
R-20	Replace 20 Year Old Fork Lift (WT10K Propane)	46,950.00	Lowest Bidder - New England Industrial Truck - Bid # 14-40	R-20
			*Price Reflects a \$1500.00 Trade In Value	
H-99	DPW Public Safety Trailer	9,976.45	State Contract Pricing - Contract # FAC-71	
P-14	Replace 45 Year Old Leaf Collection Vacuum	10,395.00	State Contract Pricing - Contract # FAC-71	
B-9	Replace 16 Year Old Van	43,506.55	*Estimated Cost as new van prices are not yet available	B-9
		ACTUAL COST		
		750,000.00		