

<u>By Ald.</u>	<u>Department</u>	<u>Acct. #</u>	<u>Line Item</u>	<u>Reduction</u>	<u>Notes</u>	<u>Approved</u>
Gewirtz	Recreation	551006	Athletic Supplies	\$129,500.00		yes
Taylor	Capital Projects Management	530000	Prof & Tech Services	\$25,000.00		yes
Taylor	Capital Projects Management	530006	Eng & Arch Services	\$25,000.00		yes
Lafuente	Capital Projects Management	511000	Salaries	\$40,154.00	Prev. Maint. Mgr.	yes
Taylor	Personnel	511000	Salaries	\$4,000.00	HR Generalist	yes
Gewirtz	Personnel	530000	Prof & Tech Services	\$61,705.00	Civil Service Testing	yes
Heuston	Damages & Building Insurance	574001	Building Insurance	\$350,000.00	Building	yes
Heuston	Debt Service	592500	Interest on Notes	\$93,349.00		yes
Taylor	Auditing	511000	Salaries	\$6,154.00	Dept. City Auditor	yes
White	OSPCD Planning & Zoning	530000	Prof & Tech Services	\$15,000.00		yes
White	OSPCD Transp. & Infrastructure	530000	Prof & Tech Services	\$10,000.00		yes
O'Keefe	OSPCD Economic Development	511000	Salaries	\$4,846.00	Planner	yes
O'Keefe	OSPCD Inspectional Services	511000	Salaries	\$3,444.00	Code Enforcement Inspector	yes
O'Keefe	Police	511000	Salaries	\$4,615.00	Financial Analyst	yes
Gewirtz	Health	511000	Salaries	\$8,461.00	School Nurse (2 positions)	yes
Trane	DPW Highway	511000	Salaries	\$31,857.00	Fleet Manager	yes
White	DPW Highway	511000	Salaries	\$13,005.00	SHMEOPWL	yes
White	DPW Engineering	511000	Salaries	\$8,125.00	GIS Analyst	yes
	Total reduction to FY-14 General Fund Budget:			\$834,215.00		

Grand total reduction to FY-14 Budget:	\$1,700,464.00
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