



CAPITAL IMPROVEMENT PROJECT (CIP) REQUEST - FY26
FORM A - DESIGN & CONSTRUCTION

Project Title:	Morrison Ave Sewer - Design		
Project Address:	Morrison Avenue		
Department:	IAM-Engineering		
Project Mgr.:	Dan Amelin	Email:	damelin@somervillema.gov
New Project or Modification:	New Project		

Department Priority:	Necessary	First
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Rank your project(s) in order of priority from your point of view. If you propose four projects, rank them 1, 2, 3, 4, with 1 being the highest, and so forth.

Project Description/Scope of Work:
This request will supplement an initial bond authorization to fund the preliminary design and will continue the design through 100% design documents, in addition to bidding services. The design is focused on mitigating localized flooding in the Morrison Ave neighborhood through the installation of a subsurface stormwater storage tank. This effort also provides secondary benefits of sewer separation and utility replacement.

Justification:
Finalize design and bid preparation in advance of bidding the Morrison Ave Sewer construction project.

Relationship to Other Projects:
Related to Morrison Ave preliminary design bond, fund 6421

Category: Please check all appropriate boxes

- ☐ Architectural/Engineering Feasibility Study
- ☒ Architectural/Engineering Construction Document Services & Construction Admin
- ☐ Building Alteration/Repair/Renovation/Addition/New Construction
- ☐ Building Improvements (non-construction)
- ☐ Purchase of Equipment (incl. vehicles, office equipment, hardware, etc.)
- ☐ Information Technology Systems/Platforms (e.g. cloud based, internet based, etc.)
- ☐ Street/Sidewalk/Monument Improvements
- ☐ Water Improvements
- ☐ Sewer Improvements
- ☐ Land and Development
- ☐ Land and Acquisition
- ☐ Land and Disposition
- ☐ Parks and Open Space
- ☒ Other
- ☐ Other

Operational Impact:
There are no additional direct operational costs associated with this work. DPW will need to maintain this open space as with other city parks.
What impact will this project have on operational costs?
<input type="checkbox"/> Reduce Cost (greater than 5%)
<input type="checkbox"/> Reduce Cost (less than 5%)
<input type="checkbox"/> Cost Unchanged
<input checked="" type="checkbox"/> Increase Cost (less than 5%)
<input type="checkbox"/> Increase Cost (greater than 5%)
<input type="checkbox"/> Other

Design and Construction Project Funding

Total Estimated Cost		Prior Years Funding	FY 26	FY 27	FY 28	FY29	FY 30
Capital Costs:							
Feasibility Study	\$ -						
Land Acquisition/Appraisal	\$ -	-	-	-	-	-	-
Environmental Remediation/LSP	\$ -						
Demolition & Site Clearance	\$ -						
Owner's Proj. Mgr./Clerk of the Works	\$ -	-	-				-
Designer Services (SD through CA)	\$ 3,800,000		3,000,000	800,000			
Construction	\$ -	-	-				-
Insurance (builder's risk, addtl. Policies)	\$ -	-					-
Furniture & Equipment (FFE)	\$ -						
Police Details	\$ -						
Contingency	\$ 500,000	-	200,000	300,000			-
Other (Specify)	\$ -	-	-	-	-	-	-
Other (Specify)	\$ -	-	-	-	-	-	-
Total:	\$ 4,300,000	\$ -	\$ 3,200,000	\$ 1,100,000	\$ -	\$ -	\$ -

Please provide suggested sources. This section will be finalized jointly by Finance and the Department.

Funding Sources:		Prior Years Funding	FY 26	FY 27	FY 28	FY29	FY 30
Stabilization Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GO Bonds (Sewer)	\$ 4,300,000	-	3,200,000	1,100,000			-
Retained Earnings	\$ -						
General Fund	\$ -						
Land and Water Conservation Grant	\$ -	-					-
MCC Grant	\$ -						
PARC Grant	\$ -	-					-
Receipts Reserved	\$ -						
Other (Specify)	\$ -	-					-
Other (CPA)	\$ -	-					-
Total:	\$ 4,300,000	\$ -	\$ 3,200,000	\$ 1,100,000	\$ -	\$ -	\$ -

Evaluation Committee Use Only:

Reviewed and Approved By:

Requesting Department

Auditing

Purchasing

Date

Date

Date

Final Approval

Version

Draft

Revised

Accepted