

**FY24 ESSER Reductions**

<b>POSITION/CONTRACT</b>	<b>Unit</b>	<b>DEPT</b>	<b>FTE's</b>	<b>FY24 AMOUNT</b>	<b>TOTAL</b>	<b>COMMENT</b>
Director of Operations and Extended Learning	Non Union	Central	1.00	\$91,000	\$91,000	Vacancy
Tutor - Academic Support	Non Union	HS	0.70	\$30,000	\$30,000	Vacancy
Social Workers	Non Union	DW	2.00	\$72,000	\$144,000	Vacancy
Riverside School Based Social Workers	Contract	Student Services		\$30,000	\$30,000	Contract not needed with school based social workers
Neighborhood Counseling	Contract	Student Services		\$122,500	\$122,500	Contract can be reduced to \$125,000 based upon FY23 usage
Math Interventionist	SEU	DW	1.00	\$82,000	\$82,000	Vacancy
		<b>Total Staffing Reductions</b>	<b>4.70</b>		<b>\$347,000</b>	
		<b>Total Contract Reductions</b>			<b>\$152,500</b>	