



CITY OF SOMERVILLE, MASSACHUSETTS CLERK OF COMMITTEES

June 11, 2012

REPORT OF THE FINANCE COMMITTEE

Attendee Name	Title	Status	Arrived
Maryann M. Heuston	Chair	Absent	
William A. White Jr.	Vice Chair	Present	
John M Connolly	Alderman At Large	Present	
Robert C. Trane	Ward Seven Alderman	Absent	
Thomas F. Taylor	Ward Three Alderman	Present	
William M. Roche	Ward One Alderman	Present	
Tony Lafuente	Ward Four Alderman	Present	
Sean T. O'Donovan	Ward Five Alderman	Present	
Rebekah L. Gewirtz	Ward Six Alderman	Present	
Dennis M. Sullivan	Alderman At Large	Present	
Bruce M. Desmond	Alderman At Large	Present	
Sarah Kloos	Director of Personnel	Present	
Thomas Champion	Executive Director of Communications	Present	
Gregory Jenkins	Director, Arts Council	Present	
Steve Craig	Director of Constituent Services	Present	
John Long	City Clerk	Present	

The following Aldermen were recused from all discussions of the departments below, as noted:

Alderman Roche	Police, Constituent Services, DPW - Sanitation
Alderman Heuston	DPW - Administration
Alderman Taylor	Animal Control
Alderman O'Donovan	Fire, Capital Planning
Alderman Trane	School Department
Alderman Desmond:	Information Technology
Alderman Sullivan	Traffic and Parking

FY-13 City Budget

The budget requests for the following departments were reviewed at this meeting:

- **Personnel**
- **Communications**
- **Arts Council**

- **Constituent Services (311)**
- **City Clerk**

The following requests were made by the committee:

- that the supplements for the Communications Department be included in future budget books and that this information be available to the public on-line, (Ald. Gewirtz)
- information on the gross revenues of the cable companies operating in the city, (Ald. White)
- clarification of the amounts listed in the Personal Services section of the Arts Council budget request, (Ald. Taylor)