

# APPROPRIATION ORDER

Be it so Resolved, that the following sums be appropriated to operate the Veterans Memorial and Founders Ice Rink Enterprise Fund for Fiscal Year 2019.

Enterprise Funds	Personal Services	Ordinary Maintenance	Capital	Debt Service	Special Items	FY2017 Proposed Budget
Veterans Memorial & Founders Ice Rink	\$ 215,773	\$ 374,223	\$ -	\$ 275,350	\$ -	\$ 865,346

The amount of \$669,318 shall be raised from Program Revenues and the amount of \$158,000 shall be raised from the tax levy.  
Retained Earnings certified as of July 1, 2017 in the amount of \$41,000 shall be appropriated as a source of funding for the 2019 Budget.

199,000  
10,693  
\$ 655,653