



**CAPITAL IMPROVEMENT PROJECT (CIP) REQUEST - FY23
FORM A - DESIGN & CONSTRUCTION**

Project Title:	FY23 Street & Sidewalk Repairs & ADA Improvements - Fund 5177		
Project Address:	Various, Western Washington Area		
Department:	IAM - Engineering		
Project Mgr.:	Rebecca Wright	Email:	rwright@somervillema.gov
New Project or Modification:	New Project		

Department Priority:

Rank your project(s) in order of priority from your point of view. If you propose four projects, rank them 1, 2, 3, 4, with 1 being the highest, and so forth.

Project Description/Scope of Work:

Design and reconstruction of streets, sidewalks, and ADA-accessible ramps on various public roads throughout the city. Work includes design, engineering services during construction, excavation, gravel borrow, grading, manhole adjustments, drainage inlet reconstruction, curb removal and resetting, curb extensions, median islands, installation of MAAB/ADA compliant curb cuts, crosswalk lines, stop lines, double yellow lines, white lines, colored lane markings and other work as necessary.

Justification:

Annual street design and reconstruction is required to repair and maintain miles of streets, sidewalks, and ADA ramps throughout the city. Annual project supplemented by Chapter 90 funds and General Fund.

Relationship to Other Projects:

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Category: Please check all appropriate boxes

- Architectural/Engineering Feasibility Study
- Architectural/Engineering Construction Document Services & Construction Admin
- Building Alteration/Repair/Renovation/Addition/New Construction
- Building Improvements (non-construction)
- Purchase of Equipment (incl. vehicles, office equipment, hardware, etc.)
- Information Technology Systems/Platforms (e.g. cloud based, internet based, etc.)
- Street/Sidewalk/Monument Improvements
- Water Improvements
- Sewer Improvements
- Land Development
- Land Acquisition
- Land Disposition
- Parks and Open Space
- Other

Operational Impact:

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What impact will this project have on operational costs?

- Reduce Cost (greater than 5%)
- Reduce Cost (less than 5%)
- Cost Unchanged
- Increase Cost (less than 5%)
- Increase Cost (greater than 5%)

Design and Construction Project Funding

Total Estimated Cost		Prior Years Funding	FY 23	FY 24	FY 25	FY 26	FY 27
Capital Costs:							
Feasibility Study	\$ -						
Land Acquisition/Appraisal	\$ -	-	-	-	-	-	-
Environmental Remediation/LSP	\$ -						
Demolition & Site Clearance	\$ -	-	-	-	-	-	-
Owner's Proj. Mgr./Clerk of the Works	\$ -						
Designer Services (SD through CA)	\$ 250,000		100,000	150,000			
Construction	\$ 4,850,000	-	300,000	2,550,000	2,000,000		
Insurance (builder's risk, addtl. Polices)	\$ -	-	-	-	-	-	-
Furniture & Equipment (FFE)	\$ -						
Police Details	\$ 483,347	-	150,000	333,347			
Contingency	\$ 672,000			672,000			
Other (Specify)	\$ -	-	-	-	-	-	-
Other (Specify)	\$ -	-	-	-	-	-	-
Total:	\$ 6,255,347	\$ -	\$ 550,000	\$ 3,705,347	\$ 2,000,000	\$ -	\$ -

GF Bond org 517723. Cost estimate provided by DCI, project consultant. Bonded project supplemented by \$1,209,520 FY23 allocation of MDOT Chapter 90 funds and \$500,000 from street reconstruction General Fund.

Please provide suggested sources. This section will be finalized jointly by Finance and the Department.

Funding Sources:		Prior Years Funding	FY 23	FY 24	FY 25	FY 26	FY 27
Stabilization Fund	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
GO Bonds	\$ 4,545,827	-		2,545,827	2,000,000		
Retained Earnings	\$ -						
General Fund	\$ 500,000			500,000			
Special Assmnt.	\$ -	-	-	-	-	-	-
Ch. 90	\$ 1,209,520		550,000	659,520			
Grants	\$ -	-	-	-	-	-	-
Receipts Reserved	\$ -						
Other (Specify)	\$ -	-	-	-	-	-	-
Other (Specify)	\$ -	-	-	-	-	-	-
Total:	\$ 6,255,347	\$ -	\$ 550,000	\$ 3,705,347	\$ 2,000,000	\$ -	\$ -

Evaluation Committee Use Only:

Reviewed and Approved By:

Requesting Department

Auditing

Purchasing

Date

Date

Date

Final Approval

Version

Draft

Revised

Accepted