



CITY OF SOMERVILLE, MASSACHUSETTS
CLERK OF COMMITTEES

FINANCE COMMITTEE
Committee of the Whole

Monday - June 9, 2014, 6:30 PM

Aldermanic Chambers

AGENDA – FY-15 Budget

Approval of the Minutes of May 07, 2014

Approval of the Minutes of May 14, 2014

- **197108: Recommend** Submitting an appropriation of \$188,027,166 to fund the FY2015 Operating Budget.
- **197109: Recommend** Submitting an appropriation of \$19,388,508 to fund the FY2015 Sewer Enterprise Fund Budget.
- **197110: Recommend** Submitting an appropriation of \$12,992,038 to fund the FY2015 Water Enterprise Fund Budget.
- **197122: Recommend** Requesting reauthorization of the Environmental-Compost Bins Revolving Fund for FY 2015.
- **197123: Recommend** Requesting reauthorization of the Parks Revolving Fund for FY2015.
- **197124: Recommend** Requesting the reauthorization of the Recycling Carts Revolving Fund for FY2015.
- **197126: Recommend** Requesting Reauthorization of the Dedication Sign Revolving Fund for FY2015.
- **197127: Recommend** Requesting Reauthorization of the Special Events Revolving Fund for FY2015.