



CAPITAL IMPROVEMENT PROJECT (CIP) REQUEST - FY22
FORM A - DESIGN & CONSTRUCTION

Project Title:	Healey School Remediation		
Project Address:	5 Meacham Rd.		
Department:	PSUF		
Project Mgr.:	Luisa Oliveira	Email:	
New Project or Modification:	Modification to Existing Project		

Department Priority:	Urgent	First
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Rank your project(s) in order of priority from your point of view. If you propose four projects, rank them 1, 2, 3, 4, with 1 being the highest, and so forth.

Project Description/Scope of Work:

During Construction of the Healey fields project unknown contaminated soil was discovered on the project. The contaminated soil must be excavated and disposed of to an approved site in accordance with MADEP standards

Justification:

The discovery of the contaminated soil requires immediate remediation and delay would cause significant project delay and additional cost overruns

Relationship to Other Projects:

This project is a result of contamination discovered during the ongoing Healey fields project. Delay in remediation would cause significant delays

Category: Please check all appropriate boxes

- ☐ Architectural/Engineering Feasibility Study
- ☐ Architectural/Engineering Construction Document Services & Construction Admin
- ☐ Building Alteration/Repair/Renovation/Addition/New Construction
- ☐ Building Improvements (non-construction)
- ☐ Purchase of Equipment (incl. vehicles, office equipment, hardware, etc.)
- ☐ Information Technology Systems/Platforms (e.g. cloud based, internet based, etc.)
- ☐ Street/Sidewalk/Monument Improvements
- ☐ Water Improvements
- ☐ Sewer Improvements
- ☐ Land Development
- ☐ Land Acquisition
- ☐ Land Disposition
- ☐ Parks and Open Space
- ☒ Other: Remediation

Operational Impact:

Please note any additional operational costs that may be the result of this project, e.g. the enlargement of a new building will require additional heating and cooling costs, additional custodial help, etc.

What impact will this project have on operational costs?

- ☐ Reduce Cost (greater than 5%)
- ☐ Reduce Cost (less than 5%)
- ☐ Cost Unchanged
- ☐ Increase Cost (less than 5%)
- ☐ Increase Cost (greater than 5%)

Design and Construction Project Funding

Total Estimated Cost		Prior Years Funding	FY 22	FY 23	FY 24	FY 26	FY 26
Capital Costs:							
Feasibility Study	\$ -	-	-	-	-	-	-
Land Acquisition/Appraisal	\$ -	-	-	-	-	-	-
Environmental Remediation/LSP	\$ 964,344	-	964,344	-	-	-	-
Demolition & Site Clearance	\$ -	-	-	-	-	-	-
Owner's Proj. Mgr./Clerk of the Works	\$ -	-	-	-	-	-	-
Designer Services (SD through CA)	\$ -	-	-	-	-	-	-
Construction	\$ -	-	-	-	-	-	-
Insurance (builder's risk, addtl. Polices)	\$ -	-	-	-	-	-	-
Furniture & Equipment (FFE)	\$ -	-	-	-	-	-	-
Police Details	\$ -	-	-	-	-	-	-
Contingency	\$ -	-	-	-	-	-	-
Other: Specify	\$ -	-	-	-	-	-	-
Other: Specify	\$ -	-	-	-	-	-	-
Total:	\$ 964,344	\$ -	\$ 964,344	\$ -	\$ -	\$ -	\$ -

Please describe how you developed these cost estimates. Include references to any supporting appraisals, studies, or other relevant background information that bolsters the cost estimates. How long is tge estimate valid? Have you retained the services of an independent cost estimator?

Please provide suggested sources. This section will be finalized jointly by Finance and the Department.

Funding Sources:		Prior Years Funding	FY 22	FY 23	FY 24	FY 25	FY 26
Stabilization Fund	\$ -	-	-	-	-	-	-
GO Bonds	\$ -	-	-	-	-	-	-
Retained Earnings	\$ -	-	-	-	-	-	-
General Fund	\$ -	-	-	-	-	-	-
Special Assmnt.	\$ -	-	-	-	-	-	-
Ch. 90	\$ -	-	-	-	-	-	-
Grants	\$ -	-	-	-	-	-	-
Receipts Reserved	\$ -	-	-	-	-	-	-
Other: Free Cash	\$ 964,344	-	964,344	-	-	-	-
Other: Specify	\$ -	-	-	-	-	-	-
Total:	\$ 964,344	\$ -	\$ 964,344	\$ -	\$ -	\$ -	\$ -

Evaluation Committee Use Only:

Reviewed and Approved By:

Requesting Department

Auditing

Purchasing

Date

Date

Date

Final Approval

Version

Draft

Revised

Accepted