

City of Somerville, Massachusetts
Matters of Business of the Board of Aldermen

SPECIAL MEETING AGENDA

June 6, 2018, 7:00 PM
Aldermanic Chambers, City Hall, 93 Highland Avenue

OPENING OF THE MEETING

1. Roll Call Call of the Roll.
 (ID # 18812)

CITATIONS

PUBLIC HEARINGS

ORDERS, ORDINANCES, RESOLUTIONS AND MOTIONS OF MEMBERS

UNFINISHED BUSINESS

REPORTS OF COMMITTEES

COMMUNICATIONS OF THE MAYOR

2. Mayor's Request Requesting an appropriation of \$225,971,887 to fund the
 (ID # 18805) General Fund Operating Budget for FY19.
3. Mayor's Request Requesting an appropriation of \$1,750,000 from
 (ID # 18810) Unreserved Fund Balance ("Free Cash") to reduce the
 FY19 Tax Levy.
4. Mayor's Request Requesting to appropriate or reserve \$1,986,473 in
 (ID # 18801) estimated FY19 CPA revenue for CPA projects and
 expenses.
5. Mayor's Request Requesting the appropriation of \$377,622 for the FY19
 (ID # 18809) Cable Television PEG Access Fund Budget.
6. Mayor's Request Requesting an appropriation of \$865,346 to fund the
 (ID # 18811) FY19 Veterans Memorial & Founders Ice Rink
 Enterprise Fund Budget.
7. Mayor's Request Requesting an appropriation of \$41,000 from the
 (ID # 18813) Veterans Memorial Ice Rink Retained Earnings Account
 to subsidize the FY19 Veterans Memorial Ice Rink
 Enterprise Fund Budget.
8. Mayor's Request Requesting the appropriation of \$205,000 to fund the
 (ID # 18814) FY19 Dilboyl Enterprise Fund Budget.

9. Mayor's Request (ID # 18816) Requesting the appropriation of \$17,000 from the Dilboy Enterprise Fund Retained Earnings Account to subsidize the FY19 Dilboy Enterprise Fund Budget.
10. Mayor's Request (ID # 18807) Requesting approval of an amendment to Ordinance 2-373 to include a Revolving Fund for Community Gardens.
11. Mayor's Request (ID # 18806) Requesting the approval of FY19 expenditure limitations for departmental Revolving Funds.

COMMUNICATIONS OF CITY OFFICERS

12. Officer's Communication (ID # 18794) Director of Water and Sewer submitting proposed FY19 Water and Sewer Rates, including updated fire suppression charges.

NEW BUSINESS

SUPPLEMENTAL ITEMS

13. Mayor's Request (ID # 18820) Requesting an appropriation of \$22,847,863 to fund the FY19 Sewer Enterprise Fund Budget.
14. Mayor's Request (ID # 18817) Requesting an appropriation of \$14,521,861 to fund the FY19 Water Enterprise Fund Budget.
15. Mayor's Request (ID # 18819) Requesting the appropriation of \$736,041 from the Water Enterprise Fund Retained Earnings Account to subsidize the FY19 Water Enterprise Fund Budget.

LATE ITEMS

ADJOURNMENT