

	<b>APPROPRIATION ORDER</b>			
	<b>Be it so Resolved, that the following sums be appropriated to operate the Kennedy School Pool Enterprise Fund for Fiscal Year 2024.</b>			
	<b>Enterprise Funds</b>	<b>Personal Services</b>	<b>Ordinary Maintenance</b>	<b>FY2024 Proposed Budget</b>
	<b>Kennedy School Pool</b>	<b>\$368,218</b>	<b>\$270,000</b>	<b>\$638,218</b>
	<b>The amount of \$50,000 shall be raised from program fees; \$221,481 from Retained Earnings; and \$366,737 Subsidy from the Tax Levy</b>			