

CITY OF SOMERVILLE  
 FISCAL YEAR 2011  
 PROPOSED DEPARTMENT APPROPRIATIONS

	PERSONAL SERVICES	ORDINARY MAINTENANCE	CAPITAL OUTLAY	DEBT SERVICE	SPECIAL ITEMS	TOTAL BUDGET
WATER ENTERPRISE FUND	965,664	461,000	2,196,000	1,964,006	6,651,275	12,237,945
SEWER ENTERPRISE FUND	291,716	367,200	1,875,000	902,038	13,164,166	16,600,120
TOTAL ENTERPRISE FUNDS	1,257,380	828,200	4,071,000	2,866,044	19,815,441	28,838,065