

| | | | <u>PS</u> | <u>OM</u> | <u>Special</u> | <u>Capital</u> | |
|--------------------|------------------|-----------------------------------|--------------|--------------|----------------|----------------|------------------|
| <u>Department</u> | <u>Line Item</u> | <u>Description</u> | <u>Cuts</u> | <u>Cuts</u> | <u>Cuts</u> | <u>Cuts</u> | <u>Councilor</u> |
| Police | 511000 | Salaries | \$650,000.00 | | | | Rosetti |
| Police | 558003 | Public Safety Supplies | | \$85,000.00 | | | Rosetti |
| Police | 542006 | Office Furniture Not Capitalized | | \$2,000.00 | | | Strezo |
| Police | 572001 | Out of State Conferences | | \$2,000.00 | | | Scott |
| Police | 558012 | Badges, Emblems, Trophies, Medals | | \$3,000.00 | | | Scott |
| City Council | 571001 | In State Conferences | | \$1,199.00 | | | Rossetti |
| HHS | 572000 | Out of State Travel | | \$1,350.00 | | | Rossetti |
| DPW - Bldg & Grnds | 521001 | Electricity | | \$50,000.00 | | | Scott |
| DPW - Fleet | 548006 | Motor Parts & Accessories | | \$100,000.00 | | | Rossetti |
| DPW - Highway | 511000 | Salaries | \$109,075.00 | | | | McLaughlin |
| | | | | | | | |
| | | Totals: | \$759,075.00 | \$244,549.00 | \$0.00 | \$0.00 | |

| | |
|----------------------------|----------------|
| Grand total of FY-21 cuts: | \$1,003,624.00 |
|----------------------------|----------------|