UNIT #	FY 13 CAPITAL IMPROVEMENT PLAN	Estimated Cost	Actual BID Results	Description	Low Bidder
	Total Vehicle / Equipment Cost	**723,000.00**	**723,000.00**		
	GRAND TOTALS =	**723,000.00**	**750,876.00**		
	Remaining Estimated Funds……. Over / Under	**0.00**	**-27,876.00**		
B-1	Replace 14 year old Box Van unit with similar unit.	35,000.00	34,947.00	**Ford E-350 Van**	**Danvers Ford**
H-1	Replace 12 Year old 4X4 Pick up with similar sander and plow	48,000.00	53,569.00	**Dedicated Report Truck W/Plow**	**Danvers Ford**
L-126	Replace 18 year old unit with Signalier vehicle	110,000.00	113,875.00	**Signalier Platform Bucket Truck**	**Danvers Ford**
L-316	Replace 17 Year old 4X4 Pick up with Ford Transit	30,000.00	26,672.00	**Ford Transit**	**Danvers Ford**
B-5	Replace 24 Year old Mini van unit with "Ford Transit"	30,000.00	26,672.00	**Ford Transit**	**Danvers Ford**
H-53	Replace 20 year old Hot Top vehicle with new F-650 4 ton Hot Box	120,000.00	125,200.00	**Hot Top Truck**	**Danvers Ford**
P-8	Replace 16 year old Pick up with 1 ton Dump 4X4 with plow and sander	62,000.00	65,325.00	**1 Ton Dump / Plow / Sander**	**Danvers Ford**
H-17	Replace 17 Year old Rack Truck with new	34,000.00	43,493.00	**Rack Truck**	**Danvers Ford**
P-5	Replace 14 year old Rack Truck with new	34,000.00	44,343.00	**Rack Truck**	**Danvers Ford**
H-45	Replace 9 Year old Street Sweeper	220,000.00	216,780.00	**Street Sweeper**	**CN WOOD**
	TOTAL FUNDS NEEDED		**750,876.00**		