



CITY OF SOMERVILLE, MASSACHUSETTS
DEPARTMENT of PUBLIC WORKS
JOSEPH A. CURTATONE
MAYOR

STAN KOTY
Commissioner

RICHARD WILLETTE
Director of Operations

March 16, 2012

Honorable Board of Alderman
Somerville City Hall
93 Highland Ave.
Somerville, MA 02143

Dear Honorable Board of Alderman:

I hereby request, subject to the approval of your Honorable Board, a transfer of funds in the amount of \$282,000 to complete modifications to the Public Safety Building.

The breakdown is as follows:

Request for appropriation of \$220,000 from Police Salaries Fund

\$185,000 General Scope of work for HVAC

Provide Air Conditioning to lower level

Provide Air conditioning to 1st floor EOC, Common areas, rear offices, cell area and Gym

Provide separate Air Conditioning in the booking area

Provide separate Air Conditioning for Garage Office area

Provide modification to Heating and cooling in 911 area

Repair duct lining to AC #2

Repair and or replace Heating Coil for AC #2

Repair or replace mixing dampers for AC #2

\$20,000 for additional Painting

\$10,000 for rugs

\$5,000 for a portion of new windows on Meriam St. side

Request for appropriation of \$62,000 from Unreserved Fund Balance

\$9,120 Installation of monitor fasteners to ceiling, various installation of electrical outlets, monitors, tv's, cameras and reinstallation of kitchen area.

\$21,489 Installation of new glass doors and frames in various locations.

Installation of aluminum doors

\$9,799 Installation of ceiling tiles

\$15,855 Build out two rooms for gang unit and community policy

\$5,737 for a portion of new windows on Meriam St. side

Respectfully submitted,

Mayor Joseph A. Curtatone

