

| | | | <u>PS</u> | <u>OM</u> | <u>Special</u> | <u>Capital</u> | |
|-------------------------|------------------|-----------------------------------|--------------|--------------|----------------|----------------|------------------|
| <u>Department</u> | <u>Line Item</u> | <u>Description</u> | <u>Cuts</u> | <u>Cuts</u> | <u>Cuts</u> | <u>Cuts</u> | <u>Councilor</u> |
| Police | | Audio Visual Supplies | | \$127,833.00 | | | Scott |
| Police | | Salaries | \$277,000.00 | | | | Scott |
| Police | | Salaries (6 vacant positions) | \$27,330.00 | | | | Scott |
| Police | | Salary - Sgt. Position | \$134,235.00 | | | | Scott |
| Executive Aministration | | Accountabiity/Transparency/Access | \$89,821.00 | | | | Scott |
| Executive Aministration | | Accountabiity/Transparency/Access | | \$20,000.00 | | | Scott |
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| | | Totals: | \$528,386.00 | \$147,833.00 | \$0.00 | \$0.00 | |

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|----------------------------|--------------|
| Grand total of FY-23 cuts: | \$676,219.00 |
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