



**CITY OF SOMERVILLE, MASSACHUSETTS**  
***HEALTH AND HUMAN SERVICES DEPARTMENT***

**KATJANA BALLANTYNE**  
**MAYOR**

***KARIN CARROLL***  
***DIRECTOR***

**MEMORANDUM**

**TO: Finance Committee Members**

**FROM: Karin Carroll, HHS Director**

**DATE: March 6<sup>th</sup>, 2025**

**RE: Item#25-0434 Requesting approval for transfer of funds from HHS to COA**

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The Department of Health and Human Services requests your approval to transfer \$35,000 from the Health and Human Services budget to Council on Aging budget, specifically, from Professional and Technical Services org#/account# 0151252/530000 to Transportation (Non-School) 0112752/538009 for the purposes of funding Senior Taxi Transportation program shortfall through June 30, 2025. This transfer is needed because the Transportation (Non-School) line does not have sufficient funds to cover the costs of shortfall in FY2025. Funds must be transferred in FY 2025 to cover the shortfall through June 30, 2025.

This is a one-time transfer and will take place before FY 2025 ends to help cover the shortfall within the Council on Aging budget line - Transportation (Non-School) category.

This transfer will allow for the Senior Taxi Transportation program to run smoothly as is and without any deficit throughout the fiscal year 2025.

Please let the IGA team know if there are any further questions on any of the above information.

Thank you,

Karin Carroll  
Director of Health and Human Services