

**FY25 Appropriation Order - Non-Union Classification & Compensation Study for  
discussion 3/13/25**

<b>Org Code</b>	<b>Org Name</b>	<b>Object 511000</b>
0112451	ARTS COUNCIL	22,926
0114151	ASSESSOR	26,156
0113551	AUDITING	22,563
0112351	CAPITAL PROJECTS MANAGEMENT	17,715
0116151	CITY CLERK	43,263
0115951	CITY TV	15,239
0115751	COMMUNICATIONS	26,756
0112551	CONSTITUENT SERVICES - 311	21,923
0112751	COUNCIL ON AGING	28,821
0140151	DPW ADMINISTRATION	8,235
0140751	DPW BUILDINGS	1,040
0140951	DPW GROUNDS	1,471
0140551	DPW HIGHWAY	2,396
0116251	ELECTIONS	6,323
0129151	EMERGENCY MANAGEMENT	5,372
0140351	ENGINEERING	33,710
0112151	EXECUTIVE - ARPA	7,403
0112151	EXECUTIVE	9,479
0122051	FIRE	5,256
0113651	GRANTS DEVELOPMENT	8,243
0151251	HEALTH AND HUMAN SERVICES	80,133
0115251	HUMAN RESOURCES	52,606
0115551	INFORMATION TECHNOLOGY	22,998
0112951	INFRASTRUCTURE & ASSET MGT	9,641
0118751	INSPECTIONAL SERVICES	9,588
0115151	LAW	17,307
0161051	LIBRARY	9,889
0118251	OSPCD ADMINISTRATION	11,268
0118651	OSPCD EC DEVELOPMENT	9,604
0118351	OSPCD HOUSING	34,311
0119051	OSPCD HOUSING STABILITY	48,453
0118551	OSPCD MOBILITY	12,517
0118151	OSPCD PLANNING & ZONING	9,336
0119151	OSPCD PSUF	5,941
0129351	PARKING	26,735
0121051	POLICE DEPARTMENT	37,820
0113851	PROCUREMENT & CONTRACTING SERV	19,211
0113051	RACIAL AND SOCIAL JUSTICE	14,098
0163051	RECREATION	42,434
0112851	SOMERPROMISE	37,673
0112251	SOMERSTAT	4,915
0115851	SOMERVIVA	51,538
0112651	SUSTAINABILITY & ENVIRONMENT	14,621
0114551	TREASURY	11,573
0154351	VETERANS	14,109
	<b>TOTAL</b>	<b>922,609</b>