



**CAPITAL IMPROVEMENT PROJECT (CIP) REQUEST - FY22  
FORM A - DESIGN & CONSTRUCTION**

<b>Project Title:</b>	FY22 Street & Sidewalk Repairs & ADA Improvements		
<b>Project Address:</b>	Various		
<b>Department:</b>	IAM - Engineering		
<b>Project Mgr.:</b>	Brian Postlewaite	<b>Email:</b>	<a href="mailto:bpostlewaite@somervillema.gov">bpostlewaite@somervillema.gov</a>
<b>New Project or Modification:</b>	New Project		

**Department Priority:**

*Rank your project(s) in order of priority from your point of view. If you propose four projects, rank them 1, 2, 3, 4, with 1 being the highest, and so forth.*

**Project Description/Scope of Work:**  
Design and reconstruction of streets, sidewalks, and ADA-accessible ramps on various public roads throughout the city. Work includes design, engineering services during construction, excavation, gravel borrow, grading, manhole adjustments, drainage inlet reconstruction, curb removal and resetting, curb extensions, median islands, installation of MAAB/ADA compliant curb cuts, crosswalk lines, stop lines, double yellow lines, white lines, colored lane markings and other work as necessary.

**Justification:**  
Annual street design and reconstruction is required to repair and maintain miles of streets, sidewalks, and ADA ramps throughout the city. Annual project supplemented by Chapter 90 funds.

**Relationship to Other Projects:**

**Category: Please check all appropriate boxes**

- Architectural/Engineering Feasibility Study
- Architectural/Engineering Construction Document Services & Construction Admin
- Building Alteration/Repair/Renovation/Addition/New Construction
- Building Improvements (non-construction)
- Purchase of Equipment (incl. vehicles, office equipment, hardware, etc.)
- Information Technology Systems/Platforms (e.g. cloud based, internet based, etc.)
- Street/Sidewalk/Monument Improvements
- Water Improvements
- Sewer Improvements
- Land Development
- Land Acquisition
- Land Disposition
- Parks and Open Space
- Other

**Operational Impact:**

**What impact will this project have on operational costs?**

- Reduce Cost (greater than 5%)
- Reduce Cost (less than 5%)
- Cost Unchanged
- Increase Cost (less than 5%)
- Increase Cost (greater than 5%)

## Design and Construction Project Funding

	Total Estimated Cost	Prior Years Funding	FY 22	FY 23	FY 24	FY 25	FY 26
<b>Capital Costs:</b>							
Feasibility Study	\$ -						
Land Acquisition/Appraisal	\$ -	-	-	-	-	-	-
Environmental Remediation/LSP	\$ -						
Demolition & Site Clearance	\$ -	-	-	-	-	-	-
Owner's Proj. Mgr./Clerk of the Works	\$ -						
Designer Services (SD through CA)	\$ 250,000		250,000				
Construction	\$ 4,940,000	-	4,940,000				
Insurance (builder's risk, addtl. Polices)	\$ -	-				-	-
Furniture & Equipment (FFE)	\$ -						
Police Details	\$ 150,000	-	150,000				
Contingency	\$ -						
Other (Specify)	\$ -	-	-	-	-	-	-
Other (Specify)	\$ -	-	-	-	-	-	-
<b>Total:</b>	<b>\$ 5,340,000</b>	<b>\$ -</b>	<b>\$ 5,340,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Cost estimate provided by DCI, project consultant. Bonded project supplemented by \$1,235,199 FY22 allocation of MDOT Chapter 90 funds and \$500,000 from street reconstruction stabilization.

**Please provide suggested sources. This section will be finalized jointly by Finance and the Department.**

	Total Estimated Cost	Prior Years Funding	FY 22	FY 23	FY 24	FY 25	FY 26
<b>Funding Sources:</b>							
Stabilization Fund	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -
GO Bonds	\$ 3,604,801	-	3,604,801				
Retained Earnings	\$ -						
General Fund	\$ -						
Special Assmnt.	\$ -	-					
Ch. 90	\$ 1,235,199	-	1,235,199				
Grants	\$ -	-					
Receipts Reserved	\$ -						
Other (Specify)	\$ -	-	-	-	-	-	-
Other (Specify)	\$ -	-	-	-	-	-	-
<b>Total:</b>	<b>\$ 5,340,000</b>	<b>\$ -</b>	<b>\$ 5,340,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

### Evaluation Committee Use Only:

Reviewed and Approved By:

Requesting Department

Auditing

Purchasing

Date

Date

Date

Final Approval

#### Version

Draft

Revised

Accepted