



# CITY OF SOMERVILLE, MASSACHUSETTS COMMUNITY PRESERVATION COMMITTEE



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MAYOR

## COMMUNITY PRESERVATION COMMITTEE FY21 FUNDING RECOMMENDATION FOR *HEALEY SCHOOL TOT LOT RENOVATION, CITY OF SOMERVILLE PUBLIC SPACE AND URBAN FORESTRY*

### PROJECT DESCRIPTION

The City of Somerville and Friends of the Healey will procure a firm to renovate the Healey school tot lot, which is the primary outdoor play and learning environment for students in pre-K through Grade 2.

### ELIGIBILITY

*Open space/recreation land:* This project will rehabilitate outdoor recreation land.

### RECOMMENDED FUNDING

On November 18, 2020, by a vote of 9-0, the Community Preservation Committee recommended appropriating \$375,578 for this project, \$272,108 from open space and recreation land reserve budget and \$103,470 from the budgeted reserve to the control of the City of Somerville Public Space and Urban Forestry Division for the overall purposes summarized in this document.

### Project Budget

*Recommended funding amount:*

Expenses	Amount
Study	\$0
Soft costs	\$0
Construction	\$375,578
<b>Total</b>	<b>\$375,578</b>
Sources	
CPA historic resources funds- <b>requested</b>	\$400,000
<b>Total</b>	<b>\$400,000</b>

## **ALIGNMENT WITH FY21 COMMUNITY PRESERVATION PLAN**

The Community Preservation Plan prioritizes projects that rehabilitate existing recreation land according to need.

## **FUNDING CONDITIONS**

1. The City of Somerville and Friends of the Healey will post a permanent sign noting CPA funding for the rehabilitation of the Healey school tot lot.

## **MEASURES OF SUCCESS**

The goal of this project is to provide long lasting recreation environments that will offer essential life-enhancing qualities that improve the community well-being, and individual student's physical and mental health.

The success of the project will be measured through its completion on time and within budget.

*The full proposal is available at: <https://www.somervillema.gov/departments/community-preservation-act>.*