



CITY OF SOMERVILLE, MASSACHUSETTS CLERK OF COMMITTEES

FINANCE COMMITTEE

Wednesday - November 20, 2013, 6:30 PM

Committee Room – 2nd Floor – City Hall

AGENDA

- **195298: Recommend** Requesting an extension of a Contract with FW Russell & Sons for solid waste pickup and hauling.
- **195376: Recommend** Requesting authorization to borrow \$500,000 in a bond, and appropriate the same amount, for Tree Planting.
- **195476: Recommend** Requesting authorization to borrow \$1,338,333 in a bond, and appropriate the same amount, for public street improvements.
- **195615: Recommend** Requesting an appropriation of \$75,375 from the Capital Projects Stabilization Fund for the purchase of Garbage and Recycling Barrels.
- **195628: Recommend** Requesting the transfer of \$3,184 from the Health Insurance Personal Services Account to the Life Insurance Personal Services Account to cover end of year reconciliation of flexible spending accounts.
- **195629: Recommend** Requesting the use of FY14 funds to pay a FY13 Benefits Strategies invoice totaling \$3,183.73.
- **195689: Recommend** Requesting approval to extend the Traffic and Parking Dept.'s Multi-Space Meter Contract.
- **195690: Recommend** Requesting approval to pay Department of Public Works Prior Fiscal Year Invoices totalling \$25,321.44.
- **195765: Recommend** Requesting authorization to borrow \$300,000 in a bond, and appropriate the same amount, to purchase a salt shed.
- **195766: Recommend** Requesting authorization to borrow \$300,000 in a bond, and appropriate the same amount, to purchase and install Fire Radio Boxes.

- **195767: Recommend** Requesting an appropriation of \$117,769 from the Unreserved Fund Balance to the DPW Buildings and Grounds Moving Services Account to clean out the Homan's Building and the Powder House School Building.
- **195768: Recommend** Requesting an appropriation of \$115,000 from the Capital Stabilization Fund to replace the existing fuel management system in the DPW yard.
- **195769: Recommend** Requesting approval to appropriate \$106,812.60 from Free Cash to the Highway Professional & Technical Services Account to provide the first year of GPS monitoring services for city vehicles.
- **195770: Recommend** Requesting approval to create a new Salary and Wage Stabilization Fund.
- **195771: Recommend** Requesting approval to appropriate \$921,634 from Unreserved Fund Balance (Free Cash) to the Salary and Wage Stabilization Fund.
- **195773: Recommend** Requesting approval to expend FY 2014 funds to pay a prior year invoice of \$516 in the DPW.
- **195774: Recommend** Requesting the acceptance of a \$16,000 grant from the MA Public Safety and Security Highway Safety Division for the Police's Drive Sober or Get Pulled Over and Click It or Ticket Mobilization program.
- **195850: Recommend** Requesting the acceptance of a grant of \$7,316 from Somerville Cambridge Elder Services, for the Council on Aging's Fit for Life Program.
- **195851: Recommend** Requesting the acceptance of a grant of \$6,200 from Somerville Cambridge Elder Services, for the Council on Aging's senior transportation.