

FFY21 MRS BUDGET SCHEDULE

Enforcement Campaigns- Max amount of funds per campaign period.

**Equipment Funds will
be Authorized
Separately**

Dept. ID	Department Name	Total Award	Winter Impaired	Distracted Driving	CIOT	Speed	Summer Impaired	Non-Enf Activities	Equipment
85	Millville	\$11,998.79	\$1,200.16	\$1,200.16	\$1,200.16	\$1,200.16	\$1,200.16	\$0.00	\$5,998.00
86	Needham	\$25,000.00	\$2,851.13	\$2,851.13	\$2,851.13	\$2,851.13	\$2,851.13	\$594.68	\$10,149.65
87	New Bedford	\$40,000.00	\$6,056.02	\$6,056.02	\$6,056.02	\$6,056.02	\$6,056.02	\$0.00	\$9,719.90
88	Newton	\$39,976.34	\$6,673.47	\$6,673.47	\$6,673.47	\$6,673.47	\$6,673.47	\$0.00	\$6,609.00
89	Norfolk	\$11,715.40	\$1,608.77	\$1,608.77	\$1,608.77	\$1,608.77	\$1,608.77	\$574.56	\$3,097.00
90	Northampton	\$23,483.48	\$2,115.70	\$2,115.70	\$2,115.70	\$2,115.70	\$2,115.70	\$480.00	\$12,425.00
91	Norwell	\$12,000.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$0.00	\$0.00
92	Norwood	\$24,992.00	\$1,309.80	\$1,309.80	\$1,309.80	\$1,309.80	\$1,309.80	\$5,949.00	\$12,494.00
93	Oakham	\$7,187.50	\$320.10	\$320.10	\$320.10	\$320.10	\$320.10	\$0.00	\$5,587.00
94	Orange	\$12,000.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$0.00	\$0.00
95	Orleans	\$12,000.00	\$1,460.00	\$1,460.00	\$1,460.00	\$1,460.00	\$1,460.00	\$0.00	\$4,700.00
96	Oxford	\$18,630.60	\$2,126.12	\$2,126.12	\$2,126.12	\$2,126.12	\$2,126.12	\$0.00	\$8,000.00
97	Paxton	\$11,027.56	\$886.24	\$886.24	\$886.24	\$886.24	\$886.24	\$2,471.36	\$4,125.00
98	Peabody	\$39,976.45	\$4,008.69	\$4,008.69	\$4,008.69	\$4,008.69	\$4,008.69	\$0.00	\$19,933.00
99	Pembroke	\$19,770.45	\$1,599.90	\$1,599.90	\$1,599.90	\$1,599.90	\$1,599.90	\$1,950.00	\$9,820.95
100	Pittsfield	\$40,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$8,000.00	\$12,000.00
101	Plympton	\$11,776.00	\$2,355.20	\$2,355.20	\$2,355.20	\$2,355.20	\$2,355.20	\$0.00	\$0.00
102	Princeton	\$11,971.00	\$1,234.40	\$1,234.40	\$1,234.40	\$1,234.40	\$1,234.40	\$0.00	\$5,799.00
103	Quincy	\$40,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00
104	Randolph	\$11,000.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$0.00	\$0.00
105	Reading	\$25,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
106	Rehoboth	\$19,763.70	\$3,952.74	\$3,952.74	\$3,952.74	\$3,952.74	\$3,952.74	\$0.00	\$0.00
107	Revere	\$23,650.16	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$7,686.16	\$5,964.00
108	Rockland	\$20,000.00	\$2,820.00	\$2,820.00	\$2,820.00	\$2,820.00	\$2,820.00	\$0.00	\$5,900.00
109	Rockport	\$11,970.00	\$2,394.00	\$2,394.00	\$2,394.00	\$2,394.00	\$2,394.00	\$0.00	\$0.00
110	Royalston	\$8,759.00	\$592.00	\$592.00	\$592.00	\$592.00	\$592.00	\$0.00	\$5,799.00
111	Russell	\$11,996.71	\$2,399.34	\$2,399.34	\$2,399.34	\$2,399.34	\$2,399.34	\$0.00	\$0.00
112	Rutland	\$12,000.00	\$1,102.80	\$1,102.80	\$1,102.80	\$1,102.80	\$1,102.80	\$542.52	\$5,943.48
113	Salisbury	\$11,988.00	\$2,397.60	\$2,397.60	\$2,397.60	\$2,397.60	\$2,397.60	\$0.00	\$0.00
114	Scituate	\$19,992.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$0.00	\$9,492.00
115	Seekonk	\$11,593.99	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$0.00	\$6,093.99
116	Sharon	\$20,000.00	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$0.00	\$2,000.00
117	Sheffield	\$11,539.40	\$1,347.88	\$1,347.88	\$1,347.88	\$1,347.88	\$1,347.88	\$0.00	\$4,800.00
118	Shrewsbury	\$24,957.00	\$2,891.00	\$2,891.00	\$2,891.00	\$2,891.00	\$2,891.00	\$0.00	\$10,502.00
119	Somerset	\$20,000.00	\$2,685.20	\$2,685.20	\$2,685.20	\$2,685.20	\$2,685.20	\$0.00	\$6,574.00
120	Somerville	\$40,000.00	\$6,280.00	\$6,280.00	\$6,280.00	\$6,280.00	\$6,280.00	\$0.00	\$8,600.00
121	South Hadley	\$11,500.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$500.00	\$4,500.00
122	Southampton	\$11,107.51	\$1,110.70	\$1,110.70	\$1,110.70	\$1,110.70	\$1,110.70	\$0.00	\$5,554.00
123	Southborough	\$11,827.20	\$2,365.44	\$2,365.44	\$2,365.44	\$2,365.44	\$2,365.44	\$0.00	\$0.00
124	Southbridge	\$16,823.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$6,823.00
125	Springfield	\$40,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00
126	Sterling	\$12,000.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$6,000.00