

## CAPITAL IMROVEMENT PROJECT (CIP) REQUEST - FY26 FORM A - DESIGN & CONSTRUCTION

Project Address:	112030	eet Resurfac	cing - Ch 90 P	rogram and Complete Streets
,		Wester	rn Pearl and <mark>V</mark>	Various Streets
Department:	Engineering			
Project Mgr.:	Rebecca Wright		Email:	rwright@somervillema.gov
New Project or Modification:	New Project			
Department Priority:	Necessary	irst		Updated:
Rank your project(s) in order of	priority from your point of view. If you p	ropose four pro	ojects, rank thei	n 1, 2, 3, 4, with 1 being the highest, and so forth.
Project Description/Scope	of Work:			
Design and reconstruction	of streets, sidewalks, and ADA-ac		-	s public roads throughout the city. Work includes manhole adjustments, drainage inlet
				ion of MAAB/ADA compliant curb cuts, crosswalk
	llow lines, white lines, colored land			
1				
Justification:				
	econstruction is required to renai	r and mainta	ain miles of st	reets, sidewalks, and ADA ramps throughout the
	mented by Chapter 90 funds and			reets, sidewards, and ribit ramps throughout the
city. Aimitan project supple	inelited by chapter 70 failes and	deneral rum	u.	
Relationship to Other Proj	ects:			
Category: Please check al	l appropriate boxes			
	ll appropriate boxes Architectural/Engineering Feasibility S	Study		
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Feasibility Study	000 \$ - \$ 000 \$ - \$ 000 \$ - \$ 000 \$ - \$ 000 \$ - \$ 000 \$ - \$ 000 \$
Land Acquisition/Appraisal	- \$ - \$  000  000 \$ - \$  000 \$ - \$  326  - \$ - \$ - \$
Environmental Remediation/LSP Demolition & Site Clearance Owner's Proj. Mgr./Clerk of the Works Designer Services (SD through CA) Construction Insurance (builder's risk, addtl. Polices) Furniture & Equipment (FFE) Police Details Contingency Other (Specify) Other  Total:  S 200,000 S 300,000 \$ 350,000 \$ 200,000 S 2,500,000 \$ 3,500,000 \$ 1,200,000 S 2,500,000 \$ 70,000 \$ 70,000 \$ 70,000 S 200,000 S 200	- \$ - \$  000  000 \$ - \$  000 \$ - \$  326  - \$ - \$ - \$
Demolition & Site Clearance Owner's Proj. Mgr./Clerk of the Works Designer Services (SD through CA) Construction Insurance (builder's risk, addtl. Polices) Furniture & Equipment (FFE) Police Details Contingency Other (Specify) Other  Total:  9,125,886  - \$ 3,068,060 \$ 4,220,000 \$ 1,837,650 \$ 1	0000 \$ - \$ 0000 \$ - \$
Owner's Proj. Mgr./Clerk of the Works  Designer Services (SD through CA)  Construction  Insurance (builder's risk, addtl. Polices)  Furniture & Equipment (FFE)  Police Details  Contingency  Other (Specify)  Other  Total:  Please provide suggested sources. This section will be finalized jointly by Finance and the Department.  Prior Years  FY 26  FY 27  FY 28	0000 \$ - \$ 0000 \$ - \$
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Furniture & Equipment (FFE)  Police Details  Contingency  Other (Specify)  Other  Total:  \$ 200,000 \$ - \$ 60,000 \$ 70,000 \$ 70,000 \$ 367,4000 \$	000 \$ - \$ 326 - \$ - \$ - \$ - \$
Police Details Contingency Other (Specify) Other  Total:  \$ 200,000 \$ - \$ 60,000 \$ 70,000 \$ 70,000 \$ 367,3	326 - \$ - \$ - \$ - \$
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Other (Specify) Other  Total:  \$ - \$ - \$ - \$ \$  Total:  \$ 9,125,886 \$ - \$ 3,068,060 \$ 4,220,000 \$ 1,837,655  Estimate provided by project team in conjunction with design estimator.  Please provide suggested sources. This section will be finalized jointly by Finance and the Department.  Prior Years  FY 26 FY 27 FY 28	- \$ - \$ - \$ - \$
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Estimate provided by project team in conjunction with design estimator.  Please provide suggested sources. This section will be finalized jointly by Finance and the Department.  Prior Years  FV 26  FV 27  FV 28	, , , , , , , , , , , , , , , , , , ,
Stabilization Fund	
Receipts Reserved \$ - Other - Ch 90 Fair Share \$ 276,509 - 276,509 - Other (Specify)	1 1
Total: \$ 9,125,886 \$ - \$ 3,068,060 \$ 4,220,000 \$ 1,837,	826 \$ - \$