

APPROPRIATION ORDER

Be it so Resolved, that the following sums be appropriated to operate the Dilboy Field Enterprise Fund for Fiscal Year 2023.

Enterprise Funds	Personal Services	Ordinary Maintenance	Capital	Special Items	FY2023 Proposed Budget
Dilboy Field Enterprise Fund	\$ 105,000	\$ 88,000	\$ -	\$ -	\$ 193,000

Program Revenues in the amount of \$145,000 shall be raised to support operations. Retained Earnings in the amount of \$25,000 and a subsidy from the Tax Levy in the amount of \$23,000 will also be appropriated for the Budget.