

FY14 DISTRIBUTION OF SALARY CONTINGENCY REQUEST FOR OSPCD BY DIVISION

OSPCD ADMINISTRATION

					SALARY
POSITION	NAME	FISCAL YEAR BASE	TOTAL FY14 REQUESTED	TOTAL FY14 APPROP	CONTINGENCY REQUEST
EXECUTIVE DIRECTOR	GLAVIN, MICHAEL	121,016.83	96,813.46	48,406.73	48,406.73
DIRECTOR OF FINANCE & ADMIN	GULLA, JAYNE	80,307.61	21,683.06	21,683.06	-
LEGAL COUNSEL	MCGETTIGAN, EILEEN	60,261.77	48,209.41	-	48,209.41
SENIOR ACCOUNTANT	MENGESTU, ZEWDITU	63,926.73	12,785.35	12,146.08	639.27
SENIOR ACCOUNTANT	INACIO, ALAN	60,230.97	12,046.19	12,046.19	-
PROGRAM COMPLIANCE OFFICER	VACANT	50,192.39	15,057.72	35,134.67	(20,076.95)
ADMINSTRATIVE ASSISTANT TO DIRECTOR	LYNCH, NANCY	48,007.82	31,205.08	24,964.07	6,241.01
PROGRAM ANALYST	SNYDER, PENELOPE	32,929.33	0.00	-	-
			237,800.27	154,380.80	\$ 83,419.47

OSPCD HOUSING

					SALARY
POSITION	NAME	FISCAL YEAR BASE	TOTAL FY14 REQUESTED	TOTAL FY14 APPROP	CONTINGENCY REQUEST
DIRECTOR OF HOUSING	LEWINTER, DANA	82,734.91	66,187.93	10,755.54	55,432.39
DIRECTOR SPECIAL PROJECTS	DONATO, KELLY	52,200.00	20,880.00	13,050.00	7,830.00
LEAD PROGRAM MANAGER	HAUCK, DANIEL	67,222.64	0.00	-	-
HOUSING GRANTS MANAGER	PERSOFF, EVELYN	65,859.17	26,343.67	-	26,343.67
PROGRAM SPECIALIST	WIARI, VICKI	53,272.19	21,308.88	15,448.93	5,859.95
HOUSING PROGRAM SPECIALIST	KOTY, RUSSELL	50,192.39	50,192.39	50,192.39	-
HOUSING COORDINATOR	BEAUZILE, MARIO	53,272.19	21,308.88	-	21,308.88
REHAB PROGRAM MANAGER	WHITNEY, WALTER	63,926.73	0.00	-	-
LEAD PROGRAM COORDINATOR	CARRINGTON, GERRY	60,230.97	0.00	-	-
BOARD MEMBER	VACANT	3,600.00	3,600.00		
BOARD MEMBER	VACANT	3,600.00	3,600.00		
BOARD MEMBER	MEDEIROS, WILLIAM	3,600.00	3,600.00		
BOARD MEMBER	MEDEIROS, ELIZABETH	3,600.00	3,600.00		
BOARD MEMBER	SMITHERS, MARLENE	3,600.00	3,600.00		
			224,221.75	89,446.86	116,774.89

OSPCD TRANSPORTATION & INFRASTRUCTURE

					SALARY
POSITION	NAME	FISCAL YEAR BASE	TOTAL FY14 REQUESTED	TOTAL FY14 APPROP	CONTINGENCY REQUEST
DIRECTOR TRANS & INFRASTRUCTURE	MORRISON, HAYES	82,734.91	66,187.93	38,885.41	27,302.52
DIRECTOR OF PARKS & OPEN SPACE	FRANZEN, ARN	69,254.26	41,552.56	20,776.28	20,776.28
SENIOR PLANNER LANDSCAPE	OLIVERIA, LUISA	60,230.97	36,138.58	28,910.87	7,227.71
SENIOR PLANNER TRANSPORTATION	SPICER, SARAH	60,230.97	48,184.78	28,910.87	19,273.91
PLANNER GREEN INFRASTRUCTURE	KELLY, RACHEL	50,192.39	30,115.43	25,096.19	5,019.24
			222,179.28	142,579.62	79,599.66

OSPCD ECONOMIC DEVELOPMENT

					SALARY
POSITION	NAME	FISCAL YEAR BASE	TOTAL FY14 REQUESTED	TOTAL FY14 APPROP	CONTINGENCY REQUEST
DIRECTOR OF ECONOMIC DEVELOPMENT	O'DONNELL, EDWARD	80,307.61	64,246.09	32,123.04	32,123.05
ECONOMIC DEVELOPMENT SPECIALIST	MAHER, AMANDA	62,740.22	37,644.13	9,411.03	28,233.10
PLANNER	VACANT	50,192.39	25,269.43	23,261.74	2,007.69
SENIOR PLANNER	HOUDLETTE, STEPHEN	62,051.71	37,231.02	8,687.24	28,543.78
SENIOR PLANNER	AZAR, STEVEN	62,051.71	37,231.02	8,687.24	28,543.78
PLANNER	GUZMAN, DAVID	51,709.32	31,025.59	10,341.86	20,683.73
ECONOMIC DEVELOPMENT ADVISOR	OFFIT, ANDREW	9,135.00	9,135.00	9,135.00	-
			241,782.28	101,647.15	140,135.13