



**CAPITAL IMPROVEMENT PROJECT (CIP) REQUEST - FY22
FORM A - DESIGN & CONSTRUCTION**

Project Title:	Clarendon Hill Housing Redevelopment - General Fund Portion Only		
Project Address:	Clarendon Hill, West Somerville		
Department:	IAM-Engineering		
Project Mgr.:	Brian Postlewaite	Email:	bpostlewaite@somervillema.gov
New Project or Modification:	Modification to Existing Project	Date Created:	12/21/2021 Date Revised: 8/17/2022

Department Priority:

Rank your project(s) in order of priority from your point of view. If you propose four projects, rank them 1, 2, 3, 4, with 1 being the highest, and so forth.

Project Description/Scope of Work:
Streetscape design and construction related to the redevelopment of the Clarendon Hill Housing Development project. Grant funded through MassWorks grant in conjunction with OSPCD. GENERAL FUND PORTION ONLY

Justification:

Relationship to Other Projects:

Category: Please check all appropriate boxes

- Architectural/Engineering Feasibility Study
- Architectural/Engineering Construction Document Services & Construction Admin
- Building Alteration/Repair/Renovation/Addition/New Construction
- Building Improvements (non-construction)
- Purchase of Equipment (incl. vehicles, office equipment, hardware, etc.)
- Information Technology Systems/Platforms (e.g. cloud based, internet based, etc.)
- Street/Sidewalk/Monument Improvements
- Water Improvements
- Sewer Improvements
- Land Development
- Land Acquisition
- Land Disposition
- Parks and Open Space
- Other

Operational Impact:
Please note any additional operational costs that may be the result of this project, e.g. the enlargement of a new building will require additional heating and cooling costs, additional custodial help, etc.

What impact will this project have on operational costs?

- Reduce Cost (greater than 5%)
- Reduce Cost (less than 5%)
- Cost Unchanged
- Increase Cost (less than 5%)
- Increase Cost (greater than 5%)

Design and Construction Project Funding

	Total Estimated Cost	Prior Years Funding	FY 23	FY 24	FY 25	FY 26	FY 27
Capital Costs:							
Feasibility Study	\$ -						
Land Acquisition/Appraisal	\$ -						
Environmental Remediation/LSP	\$ -						
Demolition & Site Clearance	\$ -						
Owner's Proj. Mgr./Clerk of the Works	\$ -						
Designer Services (SD through CA)	\$ 1,380,000	632,496	347,504	400,000			
Construction	\$ 3,150,000		1,350,000	1,800,000			
Insurance (builder's risk, addtl. Polices)	\$ -						
Furniture & Equipment (FFE)	\$ -						
Police Details	\$ 235,000		100,000	135,000			
Contingency	\$ 677,920		290,537	387,383			
Other (Specify)	\$ -						
Other (Specify)	\$ -						
Total:	\$ 5,442,920	\$ 632,496	\$ 2,088,041	\$ 2,722,383	\$ -	\$ -	\$ -

\$4,900,000 total MassWorks grants

Please provide suggested sources. This section will be finalized jointly by Finance and the Department.

		Prior Years Funding	FY 23	FY 24	FY 25	FY 26	FY 27
Funding Sources:							
Stabilization Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GO Bonds	\$ 1,953,132			1,953,132			
Sewer Bond							
Retained Earnings	\$ -						
General Fund	\$ -						
Special Assmnt.	\$ -						
Ch. 90	\$ -						
Grants	\$ 3,489,788	632,496	2,088,041	769,251			
Receipts Reserved	\$ -						
Other (Specify)	\$ -						
Other (Specify)	\$ -						
Total:	\$ 5,442,920	\$ 632,496	\$ 2,088,041	\$ 2,722,383	\$ -	\$ -	\$ -

Evaluation Committee Use Only:

Reviewed and Approved By:

Requesting Department

Auditing

Purchasing

Date

Date

Date

Final Approval

Version

Draft

Revised

Accepted