

## **Authorize Fund**

Vaccine Revolving Fund

## **Department, Board, Committee, or Agency or Officer Authorized to Spend**

Director, Health, and Human Services

## **Fees, Charges or Other Receipts Credited to Fund**

Vaccine reimbursement claims from health insurance companies

## **Program or Activity Expenses Payable from Fund**

Payment of clinical and administrative resources needed to offer a range of vaccinations to City of Somerville community members. Expenses include: clinical supplies (needles, syringes, sharps containers, band-aids, Epi-Pens, etc.); and administrative support and supplies (technology, printing/communication, staffing, interpreters, software)

## **Fiscal Years**

Fiscal Year 2024 and subsequent years