

Priority # of

Title:

Project Description:

Justification:

Please rank this project on a scale of 1 to 5 for the following criteria

- Public Health and Safety
- Return on Investment
- Operational Efficiency Improvements
- Overall Quality of Life

Catefory: Please check all appropriate boxes

- Architectural/Engineering Feasibility Study
- Architectural/Engineering Construction Document Services & Construction Admin
- Building Renovation/Addition/New Construction
- Building Improvements
- Purchase of Equipment
- Technology Equipment
- Street/Sidewalk/Monument Improvements
- Water Improvements
- Sewer Improvements
- Land Development
- Land Acquisition
- Parks
- Other

Mayor's Goal:

Project Address:

	Total Estimated Cost	Prior Years Funding	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Capital Costs:							
Preliminary	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design	-	-	-	-	-	-	-
Land/ROW	-	-	-	-	-	-	-
Construction	179,349	-	-	179,349	-	-	-
Equipment	-	-	-	-	-	-	-
Administration	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-
Total:	\$ 179,349	\$ -	\$ -	\$ 179,349	\$ -	\$ -	\$ -

Projected construction time period of June-August 2026 and project cost proposal from vendor

Funding Sources:

Capital Stab. Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GO Bonds	-	-	-	-	-	-	-
Special Assmnt.	-	-	-	-	-	-	-
Grants	-	-	-	-	-	-	-
Energy Stabilization I	79,349	-	79,349	-	-	-	-
Incentives	100,000	-	100,000	-	-	-	-
Total:	\$ 179,349	\$ -	\$ 179,349	\$ -	\$ -	\$ -	\$ -

Operational Impact:

This project has a large electrical cost savings element particularly when combined with the Heat Pump conversion (which will add electrical usage to the building)

	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Other (Specify)	\$ -	\$ -	\$ -	\$ -	\$ -
Other (Specify)	-	-	-	-	-
Other (Specify)	-	-	-	-	-
Other (Specify)	-	-	-	-	-
Total:	\$ -				

