



**CAPITAL IMPROVEMENT PROJECT (CIP) REQUEST - FY20
FORM A - DESIGN & CONSTRUCTION**

Project Title:	FY21 Building Improvements		
Project Address:	Various Municipal Buildings		
Department:	IAM - Capital Projects		
Project Mgr.:	Rich Raiche	Email:	rRaiche@somervillema.gov
New Project or Modification:	New Project		

Department Priority:

Rank your project(s) in order of priority from your point of view. If you propose four projects, rank them 1, 2, 3, 4, with 1 being the highest, and so forth.

Project Description/Scope of Work:
Complete repairs and improvements to existing municipally-owned buildings, including but not limited to: remedial structural work, roof and building envelope repairs, mechanical system replacement, and interior retrofits.

Justification:
Work is required to comply with current building code, eliminate weather intrusion, improve energy efficiency, satisfy program needs, and otherwise maintain occupancy of the municipal buildings.

Relationship to Other Projects:
These ongoing building upkeep projects are required to support and enable all other City functions, including those that further strategic vision and goals.

Category: Please check all appropriate boxes

- Architectural/Engineering Feasibility Study
- Architectural/Engineering Construction Document Services & Construction Admin
- Building Alteration/Repair/Renovation/Addition/New Construction
- Building Improvements (non-construction)
- Purchase of Equipment (incl. vehicles, office equipment, hardware, etc.)
- Information Technology Systems/Platforms (e.g. cloud based, internet based, etc.)
- Street/Sidewalk/Monument Improvements
- Water Improvements
- Sewer Improvements
- Land Development
- Land Acquisition
- Land Disposition
- Parks and Open Space
- Other

Operational Impact:
Generally the building improvements reduce operating and maintenance costs, and may also have a positive impact staff efficiency.

What impact will this project have on operational costs?

- Reduce Cost (greater than 5%)
- Reduce Cost (less than 5%)
- Cost Unchanged
- Increase Cost (less than 5%)
- Increase Cost (greater than 5%)

Design and Construction Project Funding

Total Estimated Cost		Prior Years Funding	FY 21	FY 22	FY 23	FY 24	FY 25
Capital Costs:							
Feasibility Study	\$ -						
Land Acquisition/Appraisal	\$ -	-	-	-	-	-	-
Environmental Remediation/LSP	\$ -						
Demolition & Site Clearance	\$ -	-	-	-	-	-	-
Owner's Proj. Mgr./Clerk of the Works	\$ -						
Designer Services (SD through CA)	\$ 504,000			504,000			
Construction	\$ 2,016,000	-	-	2,016,000			
Insurance (builder's risk, addtl. Polices)	\$ -	-	-		-	-	-
Furniture & Equipment (FFE)	\$ -						
Police Details	\$ -	-	-	-	-	-	-
Contingency	\$ -						
Other (Specify)	\$ -	-	-	-	-	-	-
Other (Specify)	\$ -	-	-	-	-	-	-
Total:	\$ 2,520,000	\$ -	\$ -	\$ 2,520,000	\$ -	\$ -	\$ -

Estimates based on current bid-ready project provided by an on-call design professional, and by projecting similar projects to be completed in FY22

Please provide suggested sources. This section will be finalized jointly by Finance and the Department.

Funding Sources:		Prior Years Funding	FY 21	FY 22	FY 23	FY 24	FY 25
Stabilization Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GO Bonds	\$ 2,520,000	-	-	2,520,000.00	-	-	-
Retained Earnings	\$ -						
General Fund	\$ -						
Special Assmnt.	\$ -	-	-	-	-	-	-
Ch. 90	\$ -						
Grants	\$ -	-	-	-	-	-	-
Receipts Reserved	\$ -						
Other (Specify)	\$ -	-	-	-	-	-	-
Other (Specify)	\$ -	-	-	-	-	-	-
Total:	\$ 2,520,000	\$ -	\$ -	\$ 2,520,000	\$ -	\$ -	\$ -

Evaluation Committee Use Only:

Reviewed and Approved By:

Requesting Department

Auditing

Purchasing

Date

Date

Date

Final Approval

Version

Draft

Revised

Accepted