

Item 25-1351 - FY26 Departmental Transfers - NU Steps (Pay bands I-IV)*All transfers are to object 511000 - Salaries*

Org	Department	Amount
0112151	Executive Administration	9,300
0112251	Somerstat	5,400
0112351	IAM - Capital Projects	10,900
0112951	IAM	8,980
0112451	Arts Council	9,100
0112551	Constituent Services	8,300
0112651	Sustainability & Environment	14,700
0112751	HHS - Council On Aging	9,300
0112851	HHS - SomerPromise	12,600
0113051	Racial & Social Justice	9,900
0113551	Finance - Auditing	11,200
0113651	Finance - Grants Development & External Funds	5,600
0113851	Finance - Procurement & Contracting Services	9,000
0114151	Finance - Assessing	6,000
0114551	Finance - Treasury	6,100
0115151	Law	11,100
0115251	Human Resources	26,800
0115551	Information Technology	4,000
0115751	Communications	15,500
0115851	Office of Immigrant Affairs	20,400
0115951	CityTV	5,500
0116151	City Clerk	10,200
0118151	OSPCD - Planning, Preservation & Zoning	12,700
0118251	OSPCD - Administration	14,900
0118351	OSPCD - Housing	20,300
0119151	OSPCD - Public Space & Urban Forestry	9,900
0118551	OSPCD - Mobility	11,200
0118651	OSPCD - Economic Development	13,600
0118751	Inspectional Services	12,000
0119051	OSPCD - Housing Stability	19,600
0129151	Emergency Management	2,200
0129351	Parking	9,800
0140151	DPW - Administration	7,000
0140351	IAM - Engineering	11,700
0140551	DPW - Highway	2,200
0140751	DPW - Buildings	7,500
0140951	DPW - Grounds	2,200
0151251	Health & Human Services	34,800
0154351	HHS - Veterans	5,200
0161051	Libraries	2,200
0163051	Parks & Recreation	17,600
0191051	Worker's Compensation	1,700
Total		448,180