



City of Somerville, Massachusetts

Finance Committee

Regular Meeting Agenda

Tuesday, June 23, 2026

6:00 PM

City Council Chamber

Committee of the Whole

https://us02web.zoom.us/webinar/register/WN_JuzXsnw-Tqm7iA7pQlxVKA

(Posted online: 6/18/26 at 11:15 AM) Original

(Posted online: 6/23/26 at 12:50 PM) Revised

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Roll Call

1. **Review of the FY 2027 Budget**
2. **Submission of Orders and Resolutions by City Councilors**
 - 2.1 Resolution By Councilor Strezo 6/9/26
That the collective salaries of Licensing Commissioners be increased to \$15,180 with the Chair receiving \$5,180 and Licensing Commissioners 2 and 3 receiving \$5,000 each annually.
 - 2.2 Resolution By Councilor Link 6/15/26
That the Administration add \$400,000 in funding for Youth Development Services grants so that Teen Empowerment may have full funding.

3. Enterprise Funds

- 3.1 Mayor's Request (ID # [26-0952](#)) **Referred for Recommendation:** Requesting the appropriation of \$24,672,499 to fund the Fiscal Year 2027 Water Enterprise Fund budget.
- 3.2 Mayor's Request (ID # [26-0963](#)) **Referred for Recommendation:** Requesting the appropriation of \$2,000,000 from the Water Enterprise Retained Earnings Account to the Water Capital Stabilization Fund.
- 3.3 Mayor's Request (ID # [26-0951](#)) **Referred for Recommendation:** Requesting the appropriation of \$39,633,688 to fund the Fiscal Year 2027 Sewer Enterprise Fund budget.
- 3.4 Mayor's Request (ID # [26-0962](#)) **Referred for Recommendation:** Requesting the appropriation of \$16,000,000 from the Sewer Enterprise Retained Earnings Account to the Sewer Capital Stabilization Fund.
- 3.5 Mayor's Request (ID # [26-0970](#)) **Referred for Recommendation:** Requesting the appropriation of \$238,791 from the Kennedy School Pool Enterprise Fund Retained Earnings to support the Fiscal Year 2027 Kennedy School Pool Enterprise Fund Budget.
- 3.6 Mayor's Request (ID # [26-0953](#)) **Referred for Recommendation:** Requesting the appropriation of \$794,782 to fund the Fiscal Year 2027 Kennedy School Pool Enterprise Fund budget.
- 3.7 Mayor's Request (ID # [26-0969](#)) **Referred for Recommendation:** Requesting the appropriation of \$86,200 from the Dilboy Fields Enterprise Fund Retained Earnings Account to subsidize the Fiscal Year 2027 Dilboy Fields Enterprise Fund Budget.
- 3.8 Mayor's Request (ID # [26-0954](#)) **Referred for Recommendation:** Requesting the appropriation of \$237,500 to fund the Fiscal Year 2027 Dilboy Fields Enterprise Fund Budget.
- 3.9 Mayor's Request (ID # [26-1015](#)) **Referred for Recommendation:** Requesting approval to appropriate and transfer \$1,000,000 from the Community Benefits Stabilization Fund to the Housing Assistance Stabilization Fund for housing assistance.

4. Infrastructure

- 4.1 Mayor's Request (ID # [26-0965](#)) **Referred for Recommendation:** Requesting the appropriation of \$7,150,000 from the Unreserved Fund Balance ("Free Cash") to the Street Reconstruction and Renovation Stabilization Fund to support the 5-Year Capital Investment Plan.
- 4.2 Mayor's Request (ID # [26-1016](#)) **Referred for Recommendation:** Requesting the appropriation of \$549,399 from the Unreserved Fund Balance ("Free Cash") to the Traffic Safety Stabilization Fund for traffic safety improvements.

5. Salary and Retirement

- 5.1 Mayor's Request (ID # [26-0961](#)) **Referred for Recommendation:** Requesting approval of a transfer of \$1,676,728 from the Salary Contingency Account-Salaries to the Salary & Wage Stabilization Fund.
- 5.2 Mayor's Request (ID # [26-0966](#)) **Referred for Recommendation:** Requesting the appropriation of \$1,000,000 from the Unreserved Fund Balance ("Free Cash") to the Salary & Wage Stabilization Fund.
- 5.3 Mayor's Request (ID # [26-0967](#)) **Referred for Recommendation:** Requesting the appropriation of \$1,200,000 from the Unreserved Fund Balance ("Free Cash") to the Other Post Employment Benefits (OPEB) Trust Fund.
- 5.4 Mayor's Request (ID # [26-1008](#)) **Referred for Recommendation:** Requesting the appropriation of \$200,000 from the Unreserved Fund Balance ("Free Cash") to the Compensated Absence Liability Fund.

6. FY27 Budget

- 6.1 Mayor's Request (ID # [26-0950](#)) **Referred for Recommendation:** Requesting the appropriation of \$376,778,493 to fund the Fiscal Year 2027 General Fund Operating Budget.