



# MA Department of Revenue

Division of Local Services  
Final Municipal Cherry Sheet Estimates  
Data current as 7/31/2024

C.S. 1-ER Commonwealth of Massachusetts Department of Revenue FY2025  
NOTICE TO ASSESSORS OF ESTIMATED RECEIPTS  
General Laws, Chapter 58, Section 25A

Somerville

## A. EDUCATION

### Distributions and Reimbursements

Chapter 70	21,780,232
School Transportation	0
Charter Tuition Reimbursement	1,435,013
Smart Growth School Reimbursement	0
<b>Offset Items - Reserve for Direct Expenditure:</b>	
School Choice Receiving Tuition	0
<b>Sub-Total, All Education Items:</b>	<b>23,215,245</b>

## B. GENERAL GOVERNMENT:

### Distributions and Reimbursements

Unrestricted General Government Aid	31,024,812
Local Share of Racing Taxes	0
Regional Public Libraries	0
Veterans Benefits	105,108
Exemp: VBS and Elderly	196,465
State Owned Land	0
<b>Offset Items - Reserve for Direct Expenditure:</b>	
Public Libraries	185,433
<b>Sub-Total, All General Government:</b>	<b>31,511,818</b>

**C. TOTAL ESTIMATED RECEIPTS:** **54,727,063**

C.S. 1-ER Commonwealth of Massachusetts Department of Revenue FY2025  
NOTICE TO ASSESSORS OF ESTIMATED CHARGES  
General Laws, Chapter 59, Section 21

Somerville

**A. COUNTY ASSESSMENTS:**

County Tax	0
Suffolk County Retirement	0
<b>Sub-Total, County Assessments:</b>	<b>0</b>

**B. STATE ASSESSMENTS AND CHARGES:**

Retired Employees Health Insurance	0
Retired Teachers Health Insurance	0
Mosquito Control Projects	0
Air Pollution Districts	34,425
Metropolitan Area Planning Council	47,404
Old Colony Planning Council	0
RMV Non-Renewal Surcharge	240,400
<b>Sub-Total, State Assessments:</b>	<b>322,229</b>

**C. TRANSPORTATION AUTHORITIES:**

MBTA	5,963,341
Boston Metro. Transit District	1,198
Regional Transit	0
<b>Sub-Total, Transportation Assessments:</b>	<b>5,964,539</b>

**D. ANNUAL CHARGES AGAINST RECEIPTS:**

Multi-Year Repayment Program	0
Special Education	32,198
<b>Sub-Total, Annual Charges Against Receipts:</b>	<b>32,198</b>

**E. TUITION ASSESSMENTS:**

School Choice Sending Tuition	73,009
Charter School Sending Tuition	8,969,269
<b>Sub-Total, Tuition Assessments:</b>	<b>9,042,278</b>

**F. TOTAL ESTIMATED CHARGES:**

**15,361,244**