

CITY OF SOMERVILLE, MASSACHUSETTS

SomerStat KATJANA BALLANTYNE MAYOR

ANNA GARTSMAN SomerStat Director

MEMORANDUM

TO: Finance Committee

FROM: Anna Gartsman, SomerStat Director

DATE: October 23, 2025

RE: Request to Fund Additional Temporary Employee Time Through Use of Available Funds

Thank you in advance for your consideration of the following request to fund additional temporary employee time in SomerStat through use of available OM funds totaling \$15,500 from the lines listed in the table below. In the five months since the FY26 budget was approved, we have found that the work we have for the rest of the fiscal year can be better addressed with temporary staff than with our planned combination of OM activities.

From	То	Amount
Professional & Technical Services	Salaries & Wages Temporary	\$5,000.00
0112252-530000	0112251-512000	
Software Services	Salaries & Wages Temporary	\$4,500.00
0112252-530028	0112251-512000	
In-State Conferences	Salaries & Wages Temporary	\$2,500.00
0112252-571001	0112251-512000	
Out-of-State Conferences	Salaries & Wages Temporary	\$2,000.00
0112252-572001	0112251-512000	
Employee Training	Salaries & Wages Temporary	\$1,500.00
0112252-530008	0112251-512000	

Thank you for your consideration and please feel free to contact me if you have any questions.

CC: Ed Bean, Chief Financial Officer
Mike Mastrobuoni, Budget Director