



CITY OF SOMERVILLE, MASSACHUSETTS
SomerStat
KATJANA BALLANTYNE
MAYOR

ANNA GARTSMAN
SomerStat Director

MEMORANDUM

TO: Finance Committee
FROM: Anna Gartsman, SomerStat Director
DATE: October 23, 2025
RE: Request to Fund Additional Temporary Employee Time Through Use of Available Funds

Thank you in advance for your consideration of the following request to fund additional temporary employee time in SomerStat through use of available OM funds totaling \$15,500 from the lines listed in the table below. In the five months since the FY26 budget was approved, we have found that the work we have for the rest of the fiscal year can be better addressed with temporary staff than with our planned combination of OM activities.

From	To	Amount
Professional & Technical Services 0112252-530000	Salaries & Wages Temporary 0112251-512000	\$5,000.00
Software Services 0112252-530028	Salaries & Wages Temporary 0112251-512000	\$4,500.00
In-State Conferences 0112252-571001	Salaries & Wages Temporary 0112251-512000	\$2,500.00
Out-of-State Conferences 0112252-572001	Salaries & Wages Temporary 0112251-512000	\$2,000.00
Employee Training 0112252-530008	Salaries & Wages Temporary 0112251-512000	\$1,500.00

Thank you for your consideration and please feel free to contact me if you have any questions.

CC: Ed Bean, Chief Financial Officer
Mike Mastrobuoni, Budget Director