By Ald.	Department	Acct. #	Line Item	Reduction	Notes	Approved
Gewirtz	Recreation	551006	Athletic Supplies	$129,500.00		yes
Taylor	Capital Projects Management	530000	Prof & Tech Services	$25,000.00		yes
Taylor	Capital Projects Management	530006	Eng & Arch Services	$25,000.00		yes
Lafuente	Capital Projects Management	511000	Salaries	$40,154.00	Prev. Maint. Mgr.	yes
Taylor	Personnel	511000	Salaries	$4,000.00	HR Generalist	yes
Gewirtz	Personnel	530000	Prof & Tech Services	$61,705.00	Civil Service Testing	yes
Heuston	Damages & Building Insurance	574001	Building Insurance	$350,000.00	Building	yes
Heuston	Debt Service	592500	Interest on Notes	$93,349.00		yes
Taylor	Auditing	511000	Salaries	$6,154.00	Dept. City Auditor	yes
White	OSPCD Planning & Zoning	530000	Prof & Tech Services	$15,000.00		yes
White	OSPCD Transp. & Infrastructure	530000	Prof & Tech Services	$10,000.00		yes
O'Keefe	OSPCD Economic Development	511000	Salaries	$4,846.00	Planner	yes
O'Keefe	OSPCD Inspectional Services	511000	Salaries	$3,444.00	Code Enforcement Inspector	yes
O'Keefe	Police	511000	Salaries	$4,615.00	Financial Analyst	yes
Gewirtz	Health	511000	Salaries	$8,461.00	School Nurse (2 positions)	yes
Trane	DPW Highway	511000	Salaries	$31,857.00	Fleet Manager	yes
White	DPW Highway	511000	Salaries	$13,005.00	SHMEO\PWL	yes
White	DPW Engineering	511000	Salaries	$8,125.00	GIS Analyst	yes
	Total reduction to FY-14 General Fund Budget:			$834,215.00		

White	Sewer	511000	Salaries	$4,078.00	GIS Analyst	yes
White	Water	511000	Salaries	$4,078.00	GIS Analyst	yes
White	Water	511000	Salaries	$3,955.00	SHMEO\PWL	yes
White	Water	511000	Salaries	$3,906.00	SHMEO\PWL	yes
White	Telco Revolving Fund		Reject Fund and re-submit		Roll Call vote	yes
			Re-submit less $60230 for Public Information Officer position			
	Total reduction to FY-14 Enterprise Fund Budget:			$16,017.00		

Grand total reduction to FY-14 Budget:	**$1,700,464.00**

When cutting salary line item, divide by 52 weeks