

## FY20 CPA Project Funding

	Proposed Allocation	Returned Funds	Debt Service	Total Available for FY20 Projects	Recommended Emergency Awards	Remaining Available for FY20 Projects
<b><i>Open Space and Recreation Reserve</i></b> (20% of estimated revenue)	444,158	1,225	0	<b>445,383</b>	61,000	<b>384,383</b>
<b><i>Historic Resources Reserve</i></b> (15% of estimated revenue)	333,118	8,415	0	<b>341,533</b>	250,000	<b>91,533</b>
<b><i>Community Housing Reserve</i></b> (50% of estimated revenue)	1,110,394	0	-312,153	<b>798,241</b>	0	<b>798,241</b>
<b><i>Budgeted Reserve</i></b> (10% of estimated revenue)	222,079	0	0	<b>222,079</b>	111,000	<b>111,079</b>
<b>Total</b>	<b>2,109,749</b>	<b>9,640</b>	<b>-312,153</b>	<b>1,807,236</b>	<b>422,000</b>	<b>1,385,236</b>