



CITY OF SOMERVILLE, MASSACHUSETTS
CLERK OF COMMITTEES

June 18, 2014

REPORT OF THE FINANCE COMMITTEE

| Attendee Name | Title | Status | Arrived |
|----------------------|---------------------|---------|---------|
| Tony Lafuente | Chair | Present | |
| Maryann M. Heuston | Vice Chair | Present | |
| Katjana Ballantyne | Ward Seven Alderman | Present | |
| John M. Connolly | Alderman At Large | Present | |
| William A. White Jr. | Alderman At Large | Present | |
| Robert J. McWatters | Ward Three Alderman | Present | |
| Matthew McLaughlin | Ward One Alderman | Present | |
| Dennis M. Sullivan | Alderman At Large | Present | |
| Mary Jo Rossetti | Alderman at Large | Present | |
| Mark Niedergang | Ward Five Alderman | Present | |
| Rebekah L. Gewirtz | Ward Six Alderman | Present | |

The following individuals presented their FY-15 departmental budget request:

- Law - Frank Wright
- Library - Ron Castile
- Recreation - James Halloran
- Health - Paulette Renault-Caragianes
- OSPCD - Michael Glavin

(All associated documentation and requests for additional information are included with the committee's report of June 23, 2014.)

197111 - Submitting an appropriation of \$861,096.56 to fund the FY2015 Veterans Memorial & Founders Ice Rink Enterprise Fund Budget.:

RESULT:

KEPT IN COMMITTEE

197112 - Submitting an appropriation of \$199,000 to fund the FY2015 Dilbooy Field Enterprise Fund.:

RESULT:**KEPT IN COMMITTEE**

197115 - Requesting an appropriation of \$200,000 from Unreserved Fund Balance ("Free Cash") to the Other Post Employment Benefits Trust Fund.:

RESULT:**KEPT IN COMMITTEE**

197120 - Requesting Reauthorization of the Planning and Zoning Revolving Fund for FY2015.:

RESULT:**KEPT IN COMMITTEE**

197125 - Requesting reauthorization of the Tuberculosis Testing Revolving Fund for FY2015.:

RESULT:**KEPT IN COMMITTEE**