

### FY26 Staffing Additions

	<b>FTE</b>	<b>Position</b>	<b>Department</b>	<b>Salary</b>	<b>Comment</b>
1	1.0	Resource Room Teacher	WHCIS	80,000	Compliance
2	1.0	Special Educator for LD Program	AFAS	80,000	Compliance
3	1.0	Resource Room Teacher	WSNS	80,000	Compliance
4	1.0	Resource Room Teacher	Healey	57,830	Mid-Year Hire
5	1.0	Paraprofessional for SEEK program	Kennedy	35,000	Compliance
6	1.0	SEEK Director	Kennedy	135,419	Mid-Year Hire
7	1.0	FTE District BCBA	DW	80,000	Compliance
8		Add Coaching	Athletics: 11 Unified and ass't coaching	16,700	
9	0.5	Nurse	Bilingual Health Coordinator DW	37,500	Previously grant funded.
10	0.2	Teacher	Increase travel time DW	17,000	
11	1.0	Certified DLCS teacher	DW	80,000	
12	1.0	Itinerant SLP	Early Childhood DW	48,500	
13	0.5	Data Analyst	Central Curriculum	35,000	Partial grant funding ending.
14	1.0	Facilities Safety & Transportation Coordinator	Central	90,000	Mid-Year Hire
15	1.0	Teacher	AFAS 5th Grade Teacher	80,000	Enrollment
16	1.0	ESL Specialist	East	80,000	Compliance
17	1.0	Teacher	Healey 4rd grade	80,000	Enrollment
18	1.0	Teacher	Kennedy grade sixth grade	80,000	Enrollment
20	1.0	Teacher CTE	SHS	100,000	Enrollment
21	0.2	Teacher TV media	SHS	11,000	Mid-Year Hire
22	1.0	Community Engagement Specialist	WHCIS	46,800	
23		Recording Secretary	Central Office	35,000	Mid-Year Hire
24		College and Career Stipends	DW	4,860	Mid-Year Hire
<b>Total</b>	<b>17.4</b>			<b>1,390,609</b>	