

**City of Somerville, Massachusetts**  
**Matters of Business of the City Council**

**SPECIAL MEETING AGENDA**

June 5, 2019, 6:00 PM  
City Council Chamber, City Hall-93 Highland Avenue  
\*\*\*\*\*

**OPENING OF THE MEETING**

1. Roll Call            Call of the Roll.  
    (ID # 21169)

**CITATIONS**

**PUBLIC HEARINGS**

**ORDERS, ORDINANCES, RESOLUTIONS AND MOTIONS OF MEMBERS**

**UNFINISHED BUSINESS**

**REPORTS OF COMMITTEES**

**COMMUNICATIONS OF THE MAYOR**

2. Mayor's Request Requesting an appropriation of \$238,234,626 to fund the  
    (ID # 21163)      General Fund Operating Budget for FY2020.
3. Mayor's Request Requesting to appropriate or reserve \$2,220,788 in  
    (ID # 21151)      estimated FY20 CPA revenue for CPA projects and  
                                 expenses.
4. Mayor's Request Requesting an appropriation of \$1,100,000 from  
    (ID # 21164)      Unreserved Fund Balance ("Free Cash") to reduce the  
                                 FY2020 Tax Levy.
5. Mayor's Request Requesting acceptance of the provisions of MGL c44,  
    (ID # 21167)      s53F1/2 establishing an Enterprise Fund for the Kennedy  
                                 School Pool.
6. Mayor's Request Requesting the appropriation of \$795,675 in order to  
    (ID # 21168)      fund the FY2020 Kennedy School Pool Enterprise Fund  
                                 Budget.
7. Mayor's Request Requesting an appropriation of \$928,436 to fund the  
    (ID # 21172)      FY2020 Veterans Memorial & Founders Ice Rink  
                                 Enterprise Fund Budget.

8. Mayor's Request (ID # 21173) Requesting an appropriation of \$35,115 from the Veterans Memorial Ice Rink Retained Earnings Account to subsidize the FY2020 Veterans Memorial Ice Rink Enterprise Fund Budget.
9. Mayor's Request (ID # 21170) Requesting the appropriation of \$225,739 to fund the FY2020 Dilboy Enterprise Fund Budget.
10. Mayor's Request (ID # 21171) Requesting the appropriation of \$55,739 from the Dilboy Enterprise Fund Retained Earnings Account to subsidize the FY2020 Dilboy Enterprise Fund Budget.
11. Mayor's Request (ID # 21165) Requesting the appropriation of \$375,705 for the FY2020 Cable Television PEG Access Fund Budget.
12. Mayor's Request (ID # 21166) Requesting the approval of FY2020 expenditure limitations for departmental Revolving Funds.

**COMMUNICATIONS OF CITY OFFICERS**

13. Officer's Communication (ID # 21148) Community Preservation Act Manager submitting the FY19 CPA Annual Report.

**NEW BUSINESS**

**SUPPLEMENTAL ITEMS**

**LATE ITEMS**

**ADJOURNMENT**