

5 YEAR REVENUE PROJECTION*					
	FY2015	FY 2016	FY 2017	FY 2018	FY 2019
PREVIOUS YEAR LEVY	116,112,598	123,015,413	127,892,998	134,108,315	142,900,883
0.025	2,902,815	3,075,385	3,197,325	3,352,708	3,572,522
PLUS NEW GROWTH (EST.)	4,000,000	1,802,200	3,017,992	5,439,860	5,259,969
TOTAL PROJECTED LEVY	123,015,413	127,892,998	134,108,315	142,900,883	151,733,374
*DOES NOT INCLUDE PARTNERS HEALTH CARE PILOT					
FY 2015 INCLUDES DIF BLOCKS 1, 3, & 4 AT CLOSE TO FULL BUILD OUT + BLOCK 2 DEVELOPMENT					
FY2016 SHOWS MORE TYPICAL YEAR OR MOMENTARY VALLEY PRIOR TO BLOCK 6 DEVELOPMENT					
FY 2017 INCLUDES BLOCK 6 COMPLETION					
FY 2018 BUILDS IN USQ PROJECTION AT 50% COMPLETION					
FY 2019 INCLUDES USQ COMPLETION					